

Agenda
Yutan City Council
Tuesday, August 20th, 2024
7:00 P.M. – Yutan City Hall
112 Vine St, Yutan NE 68073

The mayor and city council reserve the right to enter into a closed session per Section 84-1410 of Nebraska State law. The sequencing of agenda items is provided as a courtesy; the mayor and city council reserve the right to address each item in any sequence they see fit.

- 7:00 Meeting to Order
Statement from the Mayor Regarding the Posted Location of Open Meetings Act
Statement from the Mayor Regarding the Meeting Code of Conduct
Roll Call
Pledge of Allegiance
- 1) **Consent Agenda**
 - a. Approve Minutes of August 5th, 2024 Special Meeting-Budget Hearing
 - b. Treasurer's Report
 - c. Claims
 - 2) **Open Discussion from the Public**
 - a. Those wishing to speak on agenda items or other items relating to city business, not on the agenda may speak at this time only. Speakers must sign in with the Clerk or Administrator prior to the commencement of the meeting. Each speaker will be limited to three minutes. No action will be taken on these discussion items at this time.
 - 3) **Presentations from Guests**
 - a. None
 - 4) **Ordinances and Public Hearings**
 - a. Ordinance 806- Amending Section 9-102 of Municipal Code to Update Building Code Requirements for One & Two-Family Dwellings, Second Reading
 - i. Staff Reporting
 - ii. Public Hearing
 - iii. Ordinance 806
 - b. Clear Creek Acres Final Plat
 - i. Staff Reporting
 - ii. Public Hearing
 - iii. Clear Creek Acres Final Plat-Consideration
 - iv. Review proposed Subdivision Agreement
 - 5) **Resolutions**
 - a. Resolution 2024-5 Municipal Annual Certification of Program Compliance

- b. Resolution 2024-6 Approval of Clear Creek Acres Final Plat and Subdivision Agreement
- 6) **Other Action Items**
 - a. Appointment of Joe Vandennack to the Planning Commission
 - b. Application #2 HD Utilities & Grading in the amount of \$172,768.36
- 7) **Discussion Items**
 - a. One & Six year Highway and Street Improvement Program
 - i. Reporting from JEO-Steve Parr Street Superintendent and City Administrator
Bob Oliva
- 8) **Supervisor Reports**
 - a. Library Director
 - b. Utility Superintendent
 - c. Police Chief
 - d. Community Planner
 - e. City Administrator
- 9) **Items for Next Meeting Agenda**

Meeting Adjourned

NEXT MEETING DATES
Budget Workshop 3 - TBD
Park Board - August 23rd, 2024, 7:00 P.M.
City Council Meeting - September 17th, 2024, 7:00 P.M.

Anyone desiring to speak before the mayor and city council should contact the city clerk by the Monday preceding the city council meeting by 4:00 p.m. Anyone desiring to speak on any item on the agenda is invited to do so but should limit himself/herself to 3 minutes. After being recognized by the mayor, give your name and address for the record. Anyone desiring to speak for a longer period of time should make arrangements with the city clerk prior to the meeting. All speakers shall address the mayor and city council only. Anyone attending the meeting that may require auxiliary aid or service should contact the city clerk in advance.

Yutan City Council
Monday, August 5th, 2024
7:30 p.m. Yutan City Hall

EXTRACT FROM MINUTES OF A SPECIAL MEETING OF THE MAYOR AND CITY COUNCIL OF THE CITY OF YUTAN, IN THE COUNTY OF SAUNDERS, STATE OF NEBRASKA HELD AT THE CITY OFFICE IN SAID CITY ON THE 5th DAY OF AUGUST, 2024, AT 7:30 p.m.

Notice of the meeting was given in advance thereof by posting notice, a designated method for giving notice, as shown by the Affidavit of Publication and Certificate of Posting Notice attached to these minutes. Notice of this meeting was given to Mayor Thompson and all members of the Yutan City Council, and a copy of their acknowledgment of receipt of the notice and the agenda is attached to these minutes. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

The meeting was called to order at 7:30 p.m. by Mayor Thompson. Councilmembers Lawton, Schimenti, Chittenden, and Peterson were present. Mayor Thompson informed all the individuals present of the location of the Open Meetings Act and Code of Conduct.

1) Consent Agenda

- a. Approve Minutes of July 16th, 2024 Meeting-A motion to approve the minutes from the July 16th, 2024 meeting was made by Schimenti and seconded by Chittenden. Upon roll call vote was as follows: YEAH: Lawton, Schimenti, Chittenden, Peterson. NO: None. Motion Carried.

2) Discussion Items

- a. Budget Workshop #1
 - i. Administrator Bob Oliva went over the proposed expense budget for the 2024-2025 Fiscal year, with the Council seeking possible ways to lower the levy. Discussion was held over what to do with funds for the possible rebuilding of the concessions stand at Hayes Ballfields. There was also discussion about the possibility of a list of improvement projects that the council would like to hopefully see accomplished. There was no action taken at this meeting.

Meeting Adjourned-A motion to adjourn at 8:32 pm was made by Chittenden and seconded by Schimenti. Upon roll call vote was as follows: YEAH: Schimenti, Chittenden, Peterson, Lawton. NO: None, Motion Carried.

NEXT MEETING DATEs

Planning Commission - August 13th, 2024 at 7:00

Council Meeting -August 20th, 2024 at 7:00

Budget Hearing -August 20th, 2024, Immediately Following Council Meeting

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Matt Thompson, Mayor

Brandy Bolter, City Clerk/Treasurer



Alerts

Stay Alert

Know about changes to your finances and online security. Choose when and what alerts you get by email or text message.

Accounts

<u>GENERAL ACCOUNT</u> **3377	Available balance \$298,716.21	Recent ▼
<u>***6578 BOND FUND</u> **6578	Available balance \$85,819.03	Recent ▼
<u>***7725 RESERVE ACCOUNT</u> ****7725	Available balance \$677,227.60	Recent ▼
<u>**** 7727 GENERAL FUND MONEY MARKET</u> ****7727	Available balance \$37,135.33	Recent ▼
<u>COMM REDEVELOPMENT **5469</u> *****5469	Available balance \$373,578.73	Recent ▼
<u>WATER BILL **7948</u> *****7948	Available balance \$321,726.90	Recent ▼
<u>KENO CHECKING ACCT **7959</u> *****7959	Available balance \$113,362.09	Recent ▼
<u>SEWER ACCT ** 7970</u> *****7970	Available balance \$26,987.00	Recent ▼
<u>BOND FUND</u> ****5585		Recent ▼
<u>CITY OF YUTAN **3101</u> *****3101	Current balance \$198,785.40	Recent ▼
<u>CITY OF YUTAN **3103</u> *****3103	Current balance \$367,245.66	Recent ▼

RESERVE ACCOUNT

****0139

Recent ▼

******0140 GENERAL ACCOUNT**

****0140

Recent ▼

22 MONTH CD **5415

****5415

Current balance

\$104,977.21

Recent ▼

CEDAR DRIVE ASPHALT OVERLAY **8179

****8179

Principal balance

\$21,802.74

Recent ▼

CRUISER PURCHASE & BLDG IMPR **8435

****8435

Principal balance

\$60,193.79

Recent ▼

FINANCE CITY IMPR+CITY VEHICLE **7999

****7999

Recent ▼

FINANCE TIF FROM CITY OF YUTAN

****7345

Principal balance

\$53,499.02

Recent ▼

PUR 2023 GMC SIERRA+ACCESSORIE **8407

****8407

Principal balance

\$66,120.49

Recent ▼

PURCHASE SKID LOADER & UTV **8053

****8053

Recent ▼

STREET IMPROVEMENTS **8325

****8325

Principal balance

\$671,810.52

Recent ▼

TERM SPLASH PAD TIF **7609

****7609

Principal balance

\$151,628.60

Recent ▼

Pay Or Transfer

Internal

ACH

ACH import

Banking

Account #	Account Name	Balance
3377	General Checking	\$ 298,716.21
7727	General Money Market	\$ 37,135.33
7948	Water Bill	\$ 321,726.90
7970	Sewer Account	\$ 26,987.00
Total Operating Funds(Liquid)		\$ 684,565.44
6578	Bond Fund	\$ 85,819.03
7725	Reserve Account	\$ 677,227.60
7959	Keno Checking	\$ 113,362.09
Total Reserve Funds (Liquid)		\$ 876,408.72
3101	City of Yutan CD	\$ 198,785.40
*3103	City of Yutan CD	\$ 367,245.66
**5415	City of Yutan CD	\$ 104,977.21
Total of CD Accounts		\$ 671,008.27
Total Liquid Funds		\$ 1,560,974.16
Total of all Funds		\$ 2,231,982.43
5469	Community Redevelopment	\$373,578.73

Date 8/15/24

Bonds & Loans					
Account #	Account Name	Origin Date	Balance	Yearly Obligation	Paid From
8179	Cedar Drive Asph. Overlay	7/15/2020	\$ 21,802.74	\$ 22,542.14	3377 Gen
8435	Cruiser Purchase & BLDG	3/20/2023	\$ 60,193.79	\$ 12,700.32	6578 Bond
8407	2023 GMC Sierra & Access	10/31/2022	\$ 66,120.49	\$ 14,185.80	6578 Bond
8053	Skid Loader & UTV	5/1/2019	\$ -	\$ 3,086.46	6578 Bond
2012	G.O. Bonds	3/27/2012	\$ 90,000.00	\$ 47,310.00	6578 Bond
2014	2014 Water Bonds	3/18/2014	\$ -	\$ -	6578 Bond
8325	Street Improvements	12/21/2021	\$ 671,810.52	\$ 106,405.48	CRA
7609	Splash Pad TIF	7/20/2016	\$ 151,628.60	\$ 12,022.00	CRA
7345	Thompson	5/26/2015	\$ 53,499.02	\$ 9,237.60	CRA
C318035	CWSRF	12/21/2021	\$ 925,435.41	\$ 53,139.75	7948 Water
D311662	DW311662	7/9/2023	\$ 689,876.05	\$ 22,995.86	7948 Water
	Sudbeck 1 TIF	2015	\$ 640,462.28	\$ 73,464.84	CRA
	Sudbeck 2 TIF	2017	\$ 559,035.46	\$ 64,283.56	CRA
	Sudbeck 3 TIF	2020	\$ 468,495.26	\$ 54,054.36	CRA
	1st & Poplar Street 2019	2024	\$ 600,150.00	\$ 100,021.46	Gen/CRA 50/50 split

NOTE

- * Used as colateral on 1st & Poplar Loan
- ** Used as colateral on Cedar Drive Loan

Bond Obligation	\$ 238,117.02	\$ 99,824.72
Gen Fund Obligation	\$ 321,877.74	\$ 72,552.87
CRA Obligation	\$ 2,791,507.12	\$ 369,478.57
Water/Sewer Funds	\$ 1,615,311.46	\$ 76,135.61
Total Obligation	\$ 4,966,813.34	\$ 617,991.77

Budget Category Report

CITY OF YUTAN

00000 to ZZZZZ	FY 2021	FY 2022	FY 2023	YTD 08/31/2024	YTD Budget	Total Budget	New Budget	Est. Y/E
Revenues								
18070	RESERVE INTEREST INCOME	0.00	264.75	106.28	302.85	275.00	300.00	0.00
18090	MISCELLANEOUS REVENUE	0.00	3,572.71	10,175.76	22,550.30	66.00	75.00	0.00
18180	LICENSES AND FEES	0.00	16,834.75	4,207.00	3,288.75	5,038.00	5,500.00	0.00
18200	PLANNING & ZONING PERMIT FI	0.00	1,162.50	1,640.00	1,457.50	1,375.00	1,500.00	0.00
18310	PARK INCOME	0.00	3,781.25	2,582.26	1,412.90	913.00	1,000.00	0.00
18400	EQUALIZATION FUNDS	0.00	7,973.46	34,233.92	16,465.50	18,392.00	20,065.00	0.00
18410	MOTOR VEHICLE PRO RATA	0.00	3,359.34	426.32	338.68	319.00	350.00	0.00
18420	HOMESTEAD EXEMPTION	0.00	12,429.42	13,534.42	16,720.89	0.00	0.00	0.00
18430	5% GROSS TAX	0.00	7,205.11	7,503.48	7,625.30	6,875.00	7,500.00	0.00
18440	IN LIEU OF TAX	0.00	60.50	33.85	1.80	55.00	60.00	0.00
18460	CARLINE TAX	0.00	69.48	43.22	30.25	88.00	100.00	0.00
18470	BUILDING PERMITS	0.00	21,950.00	29,582.65	18,438.60	22,913.00	25,000.00	0.00
18490	OCCUPATION TAX	0.00	330.00	6,479.63	5,823.01	308.00	330.00	0.00
18500	INTEREST INCOME	0.00	3,945.01	2,303.26	810.88	4,400.00	4,800.00	0.00
18560	POLICE INCOME	0.00	5.00	0.00	7,009.17	1,375.00	1,500.00	0.00
18600	DONATIONS-LIBRARY	0.00	218.19	215.00	150.00	0.00	0.00	0.00
18610	FINES/FEES-LIBRARY	0.00	135.70	213.24	802.39	0.00	0.00	0.00
18640	STATE AID-LIBRARY	0.00	896.00	968.00	973.00	0.00	0.00	0.00
18650	MISCELLANEOUS INCOME-LIBR	0.00	298.44	21.00	0.00	0.00	0.00	0.00
18670	GRANT INCOME - LIBRARY	0.00	5,650.00	3,319.29	1,190.00	781.00	850.00	0.00
18910	MOTOR VEHICLE TAX	0.00	42,147.58	46,093.75	39,353.96	36,663.00	40,000.00	0.00
18930	FRANCHISE TAX	0.00	4,259.48	0.00	0.00	3,663.00	4,000.00	0.00
18940	GEN. DTR GRANT INCOME	0.00	0.00	4,650.00	0.00	0.00	0.00	0.00
18950	GEN. NIFA GRANT INCOME	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
18980	INTEREST ON TAXES	0.00	1,769.39	693.31	482.20	418.00	450.00	0.00
18990	PROPERTY TAXES	0.00	165,584.94	180,859.42	126,145.95	183,392.00	200,062.00	0.00
19500	SALE OF ASSETS	0.00	0.00	0.00	0.00	18,337.00	20,000.00	0.00
19600	KENO INCOME	0.00	52,141.30	55,365.42	45,694.33	46,387.00	50,600.00	0.00
1970A	T.I.F. FUND DEPOSIT	0.00	389,506.33	0.00	277,437.11	229,163.00	250,000.00	0.00
19800	ARPA INCOME	0.00	115,926.97	0.00	0.00	0.00	0.00	0.00
20010	STREET INCOME	0.00	57,192.48	0.00	0.00	0.00	0.00	0.00
28000	TRANSFER FROM GENERAL FU	0.00	0.00	0.00	0.00	41,250.00	45,000.00	0.00
28090	MISCELLANEOUS REVENUE	0.00	134.40	0.00	0.00	275.00	300.00	0.00
28400	STATE HIWAY ALLOCATION	0.00	132,405.29	186,383.14	164,285.94	166,375.00	181,505.00	0.00
28410	MOTOR VEHICLE FEES	0.00	2,915.80	14,787.10	12,810.19	10,087.00	11,000.00	0.00
28510	INCENTIVE	0.00	0.00	0.00	3,000.00	2,750.00	3,000.00	0.00
28550	STREET EQUIPMENT SOLD	0.00	0.00	8,333.33	0.00	0.00	0.00	0.00
28590	TOWNSHIP ROAD LEVY	0.00	22,612.16	20,781.81	13,948.94	17,413.00	19,000.00	0.00
28600	STREET NIFA GRANT INCOME	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
29040	TRUCK/CO RD 5 LOAN PROCEE	0.00	0.00	84,752.15	0.00	0.00	0.00	0.00
29050	1ST & POPLAR LOAN PROCEED	0.00	0.00	0.00	600,150.00	0.00	0.00	0.00
31820	TRANSFER FR STREET FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32900	BOND FINANCING - YUTAN SCH	0.00	1,427.89	37,694.96	18,847.48	17,281.00	18,847.00	0.00
33510	PROPERTY TAXES	0.00	111,670.08	122,073.85	86,237.24	124,223.00	135,511.00	0.00
36810	BOND RESERVE INTEREST	0.00	799.95	208.63	287.70	594.00	650.00	0.00
37520	IN LIEU OF TAX	0.00	42.44	42.44	21.22	22.00	21.00	0.00
37530	MOTOR VEHICLE PRO RATA	0.00	270.46	278.80	229.30	110.00	125.00	0.00
37540	HOMESTEAD EXEMPTION	0.00	8,477.16	8,129.94	8,397.00	0.00	0.00	0.00
37550	5% GROSS TAX	0.00	4,891.45	5,096.24	5,179.79	4,587.00	5,000.00	0.00

Budget Category Report

CITY OF YUTAN

00000 to ZZZZZ	FY 2021	FY 2022	FY 2023	YTD 08/31/2024	YTD Budget	Total Budget	New Budget	Est. Y/E
Revenues (Continued)								
37580	0.00	39.37	42.35	39.50	22.00	30.00	0.00	
37590	0.00	1,637.50	470.68	320.02	363.00	400.00	0.00	
37990	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	
64150	0.00	0.00	1,000.00	57,918.77	0.00	0.00	0.00	
8013C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
81070	0.00	1,018.49	408.96	1,224.90	462.00	500.00	0.00	
81100	0.00	10,000.00	11,000.00	11,000.00	11,000.00	12,000.00	0.00	
81110	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
81120	0.00	0.00	4,650.00	0.00	0.00	0.00	0.00	
88090	0.00	935.40	7,702.10	25,668.89	0.00	0.00	0.00	
88640	0.00	33,279.60	77,154.15	62,755.00	29,337.00	32,000.00	0.00	
88750	0.00	3,964.42	7,418.77	6,980.00	3,212.00	3,500.00	0.00	
88760	0.00	187,541.05	399,229.74	305,938.76	183,337.00	200,000.00	0.00	
88770	0.00	1,200.00	1,212.50	1,500.00	0.00	0.00	0.00	
88780	0.00	0.00	250.00	0.00	1,837.00	2,000.00	0.00	
88810	0.00	(887.34)	1,331.29	28.24	27,500.00	30,000.00	0.00	
88900	0.00	548,353.00	0.00	0.00	0.00	0.00	0.00	
9013A	0.00	0.00	0.00	0.00	18,337.00	20,000.00	0.00	
90140	0.00	0.00	176,513.00	700,161.23	464,750.00	507,000.00	0.00	
91070	0.00	753.61	302.59	861.99	594.00	650.00	0.00	
91110	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
91120	0.00	0.00	4,650.00	0.00	0.00	0.00	0.00	
98090	0.00	1,887.73	36.25	(95.18)	0.00	0.00	0.00	
98750	0.00	3,661.87	6,342.74	4,480.00	3,663.00	4,000.00	0.00	
98760	0.00	208,061.97	437,250.83	346,749.70	183,337.00	200,000.00	0.00	
98770	0.00	1,200.00	1,200.00	1,500.00	550.00	600.00	0.00	
98780	0.00	0.00	275.00	0.00	462.00	500.00	0.00	
98790	0.00	3,693.65	3,956.15	9,178.12	0.00	0.00	0.00	
98960	0.00	21,004.91	19,660.91	10,456.29	16,038.00	17,500.00	0.00	
Revenues Total	0.00	2,321,662.39	2,063,870.88	3,054,566.35	1,910,964.00	2,084,681.00	0.00	0.00
Expenses								
10040	0.00	3,628.23	2,188.12	2,172.84	1,837.00	2,000.00	0.00	
10060	0.00	3,985.02	4,596.62	3,928.83	4,488.00	4,900.00	0.00	
10070	0.00	27,407.13	30,485.65	40,185.09	38,027.00	41,482.00	0.00	
1007F	0.00	7,889.16	37,040.55	110,244.14	3,685.00	4,015.00	0.00	
1007M	0.00	1,686.22	0.00	0.00	0.00	0.00	0.00	
1007R	0.00	465.38	11,865.80	9,245.71	11,000.00	12,000.00	0.00	
10080	0.00	824.60	1,250.13	756.59	913.00	1,000.00	0.00	
10090	0.00	370.69	1,133.44	(1,186.00)	462.00	500.00	0.00	
10100	0.00	79.05	84.95	77.25	88.00	90.00	0.00	
10110	0.00	2,333.27	2,725.90	1,930.54	2,200.00	2,400.00	0.00	
10120	0.00	1,025.86	8,017.41	9,637.80	2,640.00	2,880.00	0.00	
10130	0.00	91,427.89	0.00	0.00	0.00	0.00	0.00	
10140	0.00	11,000.00	11,000.00	11,000.00	10,087.00	11,000.00	0.00	
10150	0.00	0.00	416.47	544.10	0.00	0.00	0.00	
10160	0.00	17,649.00	14,634.00	16,015.00	13,750.00	15,000.00	0.00	
10170	0.00	5,457.00	5,677.00	0.00	2,750.00	3,000.00	0.00	
10180	0.00	0.00	0.00	0.00	462.00	500.00	0.00	

Budget Category Report

CITY OF YUTAN

00000 to ZZZZZ	FY 2021	FY 2022	FY 2023	YTD 08/31/2024	YTD Budget Total	Budget	New Budget	Est. Y/E
Expenses (Continued)								
10200	0.00	4,452.75	4,187.50	5,257.00	3,663.00	4,000.00	0.00	
10220	0.00	1,711.60	1,833.61	1,294.81	0.00	0.00	0.00	
10230	0.00	0.00	968.70	495.00	913.00	1,000.00	0.00	
10240	0.00	13,977.25	7,157.69	5,204.30	5,500.00	6,000.00	0.00	
10260	0.00	9,486.55	14,061.99	16,828.61	6,875.00	7,500.00	0.00	
10280	0.00	12,535.47	5,208.36	10,899.49	3,212.00	3,500.00	0.00	
10290	0.00	15,039.44	9,042.50	18,669.50	4,587.00	5,000.00	0.00	
10310	0.00	12,709.45	21,399.39	20,969.65	4,587.00	5,000.00	0.00	
10330	0.00	2,721.41	4,975.87	2,083.65	2,288.00	2,500.00	0.00	
10340	0.00	513.82	696.03	1,619.99	462.00	500.00	0.00	
10350	0.00	2,500.00	2,500.00	2,500.00	2,288.00	2,500.00	0.00	
10410	0.00	3,842.50	1,437.50	0.00	0.00	0.00	0.00	
10480	0.00	2,200.00	4,800.00	5,649.75	913.00	1,000.00	0.00	
10600	0.00	8,129.18	1,000.00	0.00	0.00	0.00	0.00	
10650	0.00	3,190.90	10,508.92	(8,939.87)	9,163.00	10,000.00	0.00	
10670	0.00	20.00	455.00	(150.00)	462.00	500.00	0.00	
10680	0.00	4,951.13	3,752.01	4,274.49	682.00	750.00	0.00	
10720	0.00	824.79	912.79	833.50	462.00	500.00	0.00	
10810	0.00	5,306.00	12,057.71	13,486.40	9,163.00	10,000.00	0.00	
10820	0.00	6,907.68	0.00	140.89	550.00	600.00	0.00	
10830	0.00	33,402.50	0.00	22,614.24	36,663.00	40,000.00	0.00	
10840	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10860	0.00	389,506.33	0.00	277,437.11	229,163.00	250,000.00	0.00	
10870	0.00	0.00	0.00	0.00	18,337.00	20,000.00	0.00	
10900	0.00	0.00	30,282.64	0.00	0.00	0.00	0.00	
10980	0.00	0.00	0.00	0.00	41,250.00	45,000.00	0.00	
11060	0.00	6,848.25	9,406.82	7,746.21	7,788.00	8,500.00	0.00	
11070	0.00	77,317.56	76,555.81	74,594.21	89,441.00	97,573.00	0.00	
1107F	0.00	4,504.47	52.31	5,296.27	7,007.00	7,646.00	0.00	
11080	0.00	1,018.01	1,250.41	966.61	1,100.00	1,200.00	0.00	
11090	0.00	100.00	0.00	0.00	231.00	250.00	0.00	
11100	0.00	3,000.00	4,729.29	7,406.52	5,500.00	6,000.00	0.00	
11200	0.00	349.05	0.00	0.00	462.00	500.00	0.00	
11240	0.00	4,208.25	2,917.62	1,798.34	3,212.00	3,500.00	0.00	
11250	0.00	375.53	787.38	1,364.50	1,375.00	1,500.00	0.00	
11260	0.00	10,045.32	3,121.49	6,736.48	3,212.00	3,500.00	0.00	
11280	0.00	130.00	1,110.61	1,021.05	2,068.00	2,250.00	0.00	
11290	0.00	53.13	17.65	0.00	231.00	250.00	0.00	
11300	0.00	1,976.14	709.51	750.00	682.00	750.00	0.00	
11900	0.00	0.00	37,215.41	0.00	5,500.00	6,000.00	0.00	
11950	0.00	83.42	(26,199.00)	0.00	0.00	0.00	0.00	
13070	0.00	37,907.95	40,961.76	42,005.64	39,908.00	43,530.00	0.00	
1307F	0.00	2,342.95	28.12	2,362.88	3,058.00	3,330.00	0.00	
13090	0.00	4,555.23	4,781.88	4,497.30	5,500.00	6,000.00	0.00	
13100	0.00	3,295.25	5,041.90	4,422.69	4,213.00	4,600.00	0.00	
13110	0.00	2,910.68	2,972.49	834.29	2,563.00	2,800.00	0.00	
13120	0.00	1,875.03	2,033.83	2,497.06	1,694.00	1,850.00	0.00	
13130	0.00	2,664.13	3,918.40	2,880.88	3,850.00	4,200.00	0.00	
13150	0.00	1,961.65	3,282.09	2,925.00	2,750.00	3,000.00	0.00	

Budget Category Report

CITY OF YUTAN

00000 to ZZZZZ		FY 2021	FY 2022	FY 2023	YTD 08/31/2024	YTD Budget	Total Budget	New Budget	Est. Y/E
Expenses (Continued)									
13260	SUPPLIES-LIBRARY	0.00	2,704.65	2,170.97	1,591.92	2,013.00	2,200.00	0.00	
13280	TRAINING-LIBRARY	0.00	537.60	523.81	748.52	550.00	600.00	0.00	
13300	TECHNOLOGY SERVICES-LIBRA	0.00	1,925.39	2,369.57	1,038.94	913.00	1,000.00	0.00	
13400	GRANT EXPENSE - LIBRARY	0.00	9,159.76	783.96	3,358.94	0.00	0.00	0.00	
13900	CAPITAL OUTLAY-LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14050	UTILITIES-PARK	0.00	7,546.16	8,597.79	6,399.79	6,413.00	7,000.00	0.00	
14060	INSURANCE-PARK	0.00	7,614.17	8,993.51	4,283.17	8,250.00	9,000.00	0.00	
14070	WAGES-PARK	0.00	2,525.80	5,469.27	4,983.85	2,310.00	2,524.50	0.00	
1407F	PAYROLL TAXES-PARK	0.00	173.13	4.22	138.36	176.00	195.00	0.00	
14260	SUPPLIES-PARK	0.00	9,204.68	5,411.87	11,146.92	4,125.00	4,500.00	0.00	
14320	GRAVEL-PARK	0.00	2,621.32	1,257.57	158.28	1,837.00	2,000.00	0.00	
14340	REPAIRS-PARK	0.00	10,487.19	11,709.89	8,039.42	6,875.00	7,500.00	0.00	
14390	PARK IMPROVEMENTS	0.00	27,092.92	28,360.77	1,471.50	4,587.00	5,000.00	0.00	
14400	PLAYGROUND EQUIPMENT	0.00	0.00	0.00	120.00	29,788.00	32,500.00	0.00	
14410	TMBRCRST/SPLSHPAD IMPROV	0.00	0.00	340.69	288.10	0.00	0.00	0.00	
20030	INSURANCE	0.00	3,816.90	5,312.65	4,283.17	5,500.00	6,000.00	0.00	
20040	STREET LIGHTS	0.00	17,297.90	24,484.46	21,534.18	20,163.00	22,000.00	0.00	
20070	SALARIES	0.00	35,919.14	41,990.54	36,562.36	51,029.00	55,671.00	0.00	
2007F	PAYROLL TAXES	0.00	1,943.18	23.44	3,022.16	3,905.00	4,259.00	0.00	
20090	MISCELLANEOUS EXPENSE	0.00	0.00	248.00	900.00	88.00	100.00	0.00	
20120	EMPLOYEE HEALTH REIMBURS	0.00	100.00	2,228.08	4,297.20	3,740.00	4,080.00	0.00	
20240	GAS	0.00	2,267.65	3,507.16	2,635.87	3,212.00	3,500.00	0.00	
20260	SUPPLIES	0.00	3,406.49	4,143.72	3,080.60	3,212.00	3,500.00	0.00	
20630	ENGINEERING	0.00	4,217.50	12,434.16	3,000.00	5,500.00	6,000.00	0.00	
20650	EQUIPMENT REPAIRS	0.00	1,565.72	1,779.21	2,754.19	2,750.00	3,000.00	0.00	
20660	SIGNS	0.00	3,692.63	796.41	2,076.17	1,375.00	1,500.00	0.00	
20700	EQUIPMENT RENTAL	0.00	0.00	1,296.78	4,294.65	1,837.00	2,000.00	0.00	
20810	GARBAGE	0.00	2,003.43	3,870.00	3,514.50	3,212.00	3,500.00	0.00	
20820	UTILITIES-SHED	0.00	3,748.68	4,471.56	3,092.19	33.00	40.00	0.00	
20830	REPAIRS	0.00	5,660.00	23,470.55	21,482.34	41,250.00	45,000.00	0.00	
20840	STREET SWEEPING BY OTHERS	0.00	2,400.00	2,750.00	4,250.00	2,750.00	3,000.00	0.00	
20850	GRAVEL AND ICE MELT	0.00	2,365.39	4,600.37	9,762.65	8,250.00	9,000.00	0.00	
20920	STREET MAINTENANCE	0.00	11,638.54	7,210.71	919.30	5,500.00	6,000.00	0.00	
20930	PAINT	0.00	2,175.00	2,825.00	0.00	3,663.00	4,000.00	0.00	
20940	SEASONAL BANNERS	0.00	463.27	2,364.85	0.00	0.00	0.00	0.00	
20950	STREET IMPRPTS/EQUIPMENT RI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20960	STREET COMP PLAN EXPENSE	0.00	3,842.50	1,437.50	0.00	0.00	0.00	0.00	
20970	STREET DTR PLAN EXPENSE	0.00	812.50	(3,050.00)	0.00	0.00	0.00	0.00	
20980	CAPITAL OUTLAY - EQPT PURCI	0.00	0.00	829.87	0.00	0.00	0.00	0.00	
21050	1ST & POPLAR LOAN TO DS	0.00	0.00	0.00	83,359.68	0.00	0.00	0.00	
21060	EQUIPMENT PURCHASE	0.00	0.00	0.00	20,388.19	18,337.00	20,000.00	0.00	
30020	BOND EXPENSE	0.00	0.00	66.00	0.00	0.00	0.00	0.00	
31000	BOND FEES	0.00	64.00	22.00	176.00	66.00	66.00	0.00	
32010	12 G.O. VAR PUR BDS - PRINCIP	0.00	75,000.00	75,000.00	46,539.37	41,250.00	45,000.00	0.00	
32020	12 G.O. VAR PUR BDS - INTERE	0.00	6,871.40	4,539.38	1,755.00	3,718.00	4,050.00	0.00	
32200	2014 WATER BONDS--PRINCIPA	0.00	50,000.00	50,000.00	56,539.38	50,413.00	55,000.00	0.00	
32210	2014 WATER BONDS--INTEREST	0.00	3,506.95	3,143.12	0.00	715.00	784.00	0.00	
33040	TRUCK/CO RD 5 LOAN	0.00	19,175.67	19,175.67	19,170.62	17,578.00	19,176.00	0.00	
33050	SKID LOADER/UTV LOAN	0.00	17,134.68	14,278.90	16,761.48	10,483.00	11,432.12	0.00	

Budget Category Report

CITY OF YUTAN

00000 to ZZZZZ	FY 2021	FY 2022	FY 2023	YTD 08/31/2024	YTD Budget	Total Budget	New Budget	Est. Y/E
Expenses (Continued)								
33060 CEDAR ASPHALT OVERLAY	0.00	22,542.14	22,542.14	22,542.14	20,669.00	22,542.14	0.00	
33500 COUNTY COMMISSIONS	0.00	1,159.17	2,755.33	429.43	0.00	0.00	0.00	
66900 Reconciliation Discrepancies	0.00	0.06	0.00	0.00	0.00	0.00	0.00	
80040 INSURANCE	0.00	9,895.34	11,364.15	4,283.18	10,813.00	11,800.00	0.00	
80050 UTILITIES	0.00	15,020.23	14,697.38	10,584.36	12,375.00	13,500.00	0.00	
80070 SALARIES	0.00	76,306.84	85,382.26	96,621.98	102,300.00	111,604.00	0.00	
8007F PAYROLL TAXES	0.00	4,009.81	48.84	6,058.43	7,832.00	8,538.00	0.00	
80090 MISCELLANEOUS	0.00	110.61	0.00	36.75	88.00	100.00	0.00	
80100 METER TECHNOLOGY FEES	0.00	5,028.62	218.40	2,496.04	1,837.00	2,000.00	0.00	
80120 EMPLOYEE HEALTH REIMBURS	0.00	1,283.27	2,228.11	4,297.22	7,810.00	8,520.00	0.00	
80150 DWSRF PAYMENT	0.00	0.00	0.00	11,497.93	27,126.00	29,597.00	0.00	
80170 DUES	0.00	87.50	87.50	0.00	462.00	500.00	0.00	
80200 LEGAL	0.00	539.90	0.00	0.00	462.00	500.00	0.00	
80210 WATER COMP PLAN EXPENSE	0.00	3,842.50	1,437.50	0.00	0.00	0.00	0.00	
80220 WATER DTR PLAN EXPENSE	0.00	8,129.16	2,100.00	0.00	0.00	0.00	0.00	
80240 GAS	0.00	2,962.06	3,507.30	2,635.79	3,212.00	3,500.00	0.00	
80250 UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
80260 SUPPLIES	0.00	7,319.54	6,128.61	6,868.51	4,125.00	4,500.00	0.00	
80270 LOCATING COSTS	0.00	278.13	216.74	102.38	253.00	275.00	0.00	
80280 SCHOOLS	0.00	1,207.47	572.29	2,493.40	1,837.00	2,000.00	0.00	
80460 TOWER REPAIRS	0.00	0.00	13,412.82	1,950.00	4,587.00	5,000.00	0.00	
80630 ENGINEERS	0.00	4,188.75	5,416.67	0.00	2,750.00	3,000.00	0.00	
80640 TESTING	0.00	6,805.33	4,460.36	4,388.70	4,125.00	4,500.00	0.00	
80690 REPAIRS	0.00	2,215.50	5,667.00	1,922.22	13,750.00	15,000.00	0.00	
80730 WATER MAIN REPAIRS	0.00	13,886.00	10,294.91	5,333.88	11,000.00	12,000.00	0.00	
80750 WELL EXPENSE	0.00	1,743.99	3,906.28	3,463.12	1,837.00	2,000.00	0.00	
80760 MULTI PURPOSE BOND	0.00	70,065.87	1,293.75	0.00	0.00	0.00	0.00	
80770 SECURITY DEPOSIT RETURNS	0.00	889.81	182.41	0.00	462.00	500.00	0.00	
80790 METERS/HYDRANTS	0.00	85,761.83	212,106.01	18,523.66	0.00	0.00	0.00	
80810 SALES TAX EXPENSE	0.00	3,322.05	14,919.37	19,971.21	13,750.00	15,000.00	0.00	
80900 CAPITAL OUTLAY	0.00	0.00	50,582.65	0.00	27,500.00	30,000.00	0.00	
90040 INSURANCE	0.00	4,186.49	5,690.85	4,914.17	5,500.00	6,000.00	0.00	
90050 UTILITIES	0.00	4,453.35	5,119.61	4,673.62	4,587.00	5,000.00	0.00	
90070 SALARIES	0.00	75,682.66	85,382.27	96,621.98	99,891.00	108,973.00	0.00	
9007F PAYROLL TAXES	0.00	4,577.35	48.84	5,915.04	7,645.00	8,336.00	0.00	
90080 TELEPHONE	0.00	1,409.57	1,625.43	1,266.58	1,463.00	1,600.00	0.00	
90090 MISCELLANEOUS	0.00	46.90	109.74	543.02	44.00	50.00	0.00	
90120 EMPLOYEE HEALTH REIMBURS	0.00	1,283.27	2,193.14	4,297.21	7,810.00	8,520.00	0.00	
90150 CWSRF PAYMENT	0.00	0.00	0.00	27,514.50	26,400.00	28,802.00	0.00	
90170 DUES	0.00	87.50	87.50	0.00	462.00	500.00	0.00	
90200 LEGAL	0.00	62.00	0.00	0.00	462.00	500.00	0.00	
90210 SEWER COMP PLAN EXPENSE	0.00	3,842.50	1,437.50	0.00	0.00	0.00	0.00	
90220 SEWER DTR PLAN EXPENSE	0.00	8,129.16	2,103.75	0.00	0.00	0.00	0.00	
90240 GAS	0.00	4,417.06	2,906.57	2,635.83	4,125.00	4,500.00	0.00	
90260 SUPPLIES	0.00	6,945.05	5,329.67	7,386.81	4,587.00	5,000.00	0.00	
90280 SCHOOLS	0.00	1,662.46	363.72	1,094.72	1,837.00	2,000.00	0.00	
90630 ENGINEERS	0.00	4,023.75	5,416.67	0.00	2,750.00	3,000.00	0.00	
90640 TESTING	0.00	0.00	0.00	944.64	462.00	500.00	0.00	
90660 SEWER SALES TAX EXPENSE	0.00	4,521.04	0.00	0.00	0.00	0.00	0.00	

Budget Category Report

CITY OF YUTAN

00000 to ZZZZZ		FY 2021	FY 2022	FY 2023	YTD 08/31/2024	YTD Budget Total	Budget	New Budget	Est. Y/E
Expenses (Continued)									
90690	REPAIRS	0.00	1,421.62	16,651.17	11,784.12	18,337.00	20,000.00		0.00
90700	SEWER RR LEASE	0.00	1,817.29	1,603.14	344.67	1,485.00	1,625.00		0.00
90710	CHEMICALS	0.00	0.00	635.00	0.00	1,650.00	1,800.00		0.00
90720	SEWER MAIN CLEANING	0.00	0.00	10,155.75	9,781.25	7,337.00	8,000.00		0.00
90770	SECURITY DEPOSIT RETURNS	0.00	889.79	182.41	0.00	462.00	500.00		0.00
90780	LAGOON FARM GROUND EXPEN	0.00	28,406.15	4,851.13	5,941.41	4,587.00	5,000.00		0.00
90790	LAGOON DISCHARGE COSTS	0.00	331.12	472.39	514.50	913.00	1,000.00		0.00
90900	CAPITAL OUTLAY	0.00	0.00	13,590.78	0.00	0.00	0.00		0.00
90930	SPLASH PAD IMPROVEMENTS	0.00	64.31	500.00	0.00	0.00	0.00		0.00
90940	SEWER INFILTRATION REPAIRS	0.00	0.00	10,741.67	0.00	13,750.00	15,000.00		0.00
90950	SEWER SYSTEM/EQUIPMENT R	0.00	0.00	0.00	587.50	0.00	0.00		0.00
90960	LIFT STATION PUMP UPGRADE	0.00	38,055.00	556,664.99	387,892.49	464,750.00	507,000.00		0.00
90970	TRANSFER TO WATER	0.00	0.00	0.00	24,352.44	0.00	0.00		0.00
90980	CAPITAL OUTLAY - EQUIPMENT	0.00	0.00	25,110.88	8,652.55	18,337.00	20,000.00		0.00
	Expenses Total	0.00	1,784,278.01	2,068,797.36	2,029,904.67	2,022,878.00	2,206,705.76		0.00
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Total Revenue	Credit	0.00	2,321,662.39	2,063,870.88	3,054,566.35	1,910,964.00	2,084,681.00		0.00
Total Expense	Debit	0.00	1,784,278.01	2,068,797.36	2,029,904.67	2,022,878.00	2,206,705.76		0.00
		0.00	(537,384.38)	4,926.48	(1,024,661.68)	111,914.00	122,024.76		0.00

Revenue

Account #	Description	Receive YTD	Budget	Over/Under	Unrealized Revenue
18070	RESERVE INTEREST INCOME	\$ 302.85	\$ 300.00	\$ (2.85)	\$ -
18090	MISCELLANEOUS INCOME	\$ 22,550.30	\$ 75.00	\$ (22,475.30)	\$ -
18180	LICENCES AND FEES	\$ 3,288.75	\$ 5,500.00	\$ 2,211.25	\$ 2,211.25
18200	PLANNING AND ZONING	\$ 1,457.50	\$ 1,500.00	\$ 42.50	\$ 42.50
18310	PARK INCOME	\$ 1,412.90	\$ 1,000.00	\$ (412.90)	\$ -
18400	EQUALIZATION FUNDS	\$ 16,465.50	\$ 20,065.00	\$ 3,599.50	\$ 3,599.50
18410	MOTOR VEHICLE PRO RATA	\$ 338.68	\$ 350.00	\$ 11.32	\$ 11.32
18420	HOMESTEAD EXEMPTION	\$ 16,720.89	\$ -	\$ (16,720.89)	\$ -
18430	5% GROSS TAX	\$ 7,625.30	\$ 7,500.00	\$ (125.30)	\$ -
18440	IN LIEU OF TAX	\$ 1.80	\$ 60.00	\$ 58.20	\$ 58.20
18460	CARLINE TAX	\$ 30.25	\$ 100.00	\$ 69.75	\$ 69.75
18470	BUILDING PERMITS	\$ 18,438.60	\$ 25,000.00	\$ 6,561.40	\$ 6,561.40
18490	OCCUPATIONAL TAX	\$ 5,823.01	\$ 330.00	\$ (5,493.01)	\$ -
18500	INTEREST ON INCOME	\$ 810.88	\$ 4,800.00	\$ 3,989.12	\$ 3,989.12
18560	POLICE INCOME	\$ 7,009.17	\$ 1,500.00	\$ (5,509.17)	\$ -
18600	DONATIONS LIBRARY	\$ 150.00	\$ -	\$ (150.00)	\$ -
18610	FINES/FEES LIBRARY	\$ 802.39	\$ -	\$ (802.39)	\$ -
18640	STATE AID-LIBRARY	\$ 973.00	\$ -	\$ (973.00)	\$ -
18650	MISCELLANEOUS INCOME LIBRARY	\$ -	\$ -	\$ -	\$ -
18670	GRANT INCOME LIBRARY	\$ 1,190.00	\$ 850.00	\$ (340.00)	\$ -
18910	MOTOR VEHICLE TAX	\$ 39,353.96	\$ 40,000.00	\$ 646.04	\$ 646.04
18930	FRANCHISE TAX	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
18940	GEN. DTR GRANT INCOME	\$ -	\$ -	\$ -	\$ -
18950	GEN. NIFA GRANT INCOME	\$ -	\$ -	\$ -	\$ -
18980	INTEREST ON TAXES	\$ 482.20	\$ 450.00	\$ (32.20)	\$ -
18990	PROPERTY TAX	\$ 126,145.95	\$ 200,062.00	\$ 73,916.05	\$ 73,916.05
19500	SALE OF ASSETS	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
19600	KENO INCOME	\$ 45,694.33	\$ 50,600.00	\$ 4,905.67	\$ 4,905.67
1970A	TIF FUND DEPOSIT	\$ 277,437.11	\$ 250,000.00	\$ (27,437.11)	\$ -
19800	ARPA INCOME	\$ -	\$ -	\$ -	\$ -
20010	STREET INCOME	\$ -	\$ -	\$ -	\$ -
28000	TRANSFER FROM GENERAL FUND	\$ -	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
28090	MISCELLANEOUS REVENUE	\$ -	\$ 300.00	\$ 300.00	\$ 300.00
28400	STATE HIGHWAY ALLOCATION	\$ 164,285.94	\$ 181,505.00	\$ 17,219.06	\$ 17,219.06
28410	MOTOR VEHICLE FEES	\$ 12,810.19	\$ 11,000.00	\$ (1,810.19)	\$ -
28510	INCENTIVE	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
28550	STREET EQUIPMENT SOLD	\$ -	\$ -	\$ -	\$ -
28590	TOWNSHIP ROAD LEVY	\$ 13,948.94	\$ 19,000.00	\$ 5,051.06	\$ 5,051.06
28600	STREET NIFA GRANT INCOME	\$ -	\$ -	\$ -	\$ -
29050	1ST AND POPLAR ST LOAN	\$ 600,150.00	\$ -	\$ (600,150.00)	\$ -
32900	BOND FINANCING YUTAN SCHOOL	\$ 18,847.48	\$ 18,847.00	\$ (0.48)	\$ -
33510	PROPERTY TAXES	\$ 86,237.24	\$ 135,511.00	\$ 49,273.76	\$ 49,273.76
36810	BOND REVENUE INTEREST	\$ 287.70	\$ 650.00	\$ 362.30	\$ 362.30
37520	IN LIEU OF TAX	\$ 21.22	\$ 21.00	\$ (0.22)	\$ -
37530	MOTOR VEHICLE PRO RATA	\$ 229.30	\$ 125.00	\$ (104.30)	\$ -
37540	HOMESTEAD EXEMPTION	\$ 8,397.00	\$ -	\$ (8,397.00)	\$ -
37550	5% GROSS TAX	\$ 5,179.79	\$ 5,000.00	\$ (179.79)	\$ -
37580	CARLINE TAX	\$ 39.50	\$ 30.00	\$ (9.50)	\$ -
37590	INTEREST ON TAXES	\$ 320.02	\$ 400.00	\$ 79.98	\$ 79.98
37990	LOANS FROM OTHER FUNDS	\$ -	\$ -	\$ -	\$ -
64150	SRF LOAN INCOME WATER	\$ 57,918.77	\$ -	\$ (57,918.77)	\$ -
81070	RESERVE INTEREST INCOME	\$ 1,224.90	\$ 500.00	\$ (724.90)	\$ -
81100	RENTAL INCOME	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00	\$ 1,000.00
81110	WATE NIFA GRANT INCOME	\$ -	\$ -	\$ -	\$ -
81120	WATER DTR GRANT INCOME	\$ -	\$ -	\$ -	\$ -
88090	MISCELLANEOUS REVENUE	\$ 25,668.89	\$ -	\$ (25,668.89)	\$ -
88640	INFRASTRUCTURE REPLACEMENT	\$ 62,755.00	\$ 32,000.00	\$ (30,755.00)	\$ -
88750	LATE FEES	\$ 6,980.00	\$ 3,500.00	\$ (3,480.00)	\$ -
88760	USER FEES	\$ 305,938.76	\$ 200,000.00	\$ (105,938.76)	\$ -
88770	SECURITY DEPOSITS	\$ 1,500.00	\$ -	\$ (1,500.00)	\$ -
88780	HOOKUPS	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
88810	SALES TAX REVENUE	\$ 28.24	\$ 30,000.00	\$ 29,971.76	\$ 29,971.76
88900	BOND PROCEEDS	\$ -	\$ -	\$ -	\$ -
9013A	TRANSFER FROM GENERAL FUND	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
90140	SRF LOAN INCOME SEWER	\$ 700,161.23	\$ 507,000.00	\$ (193,161.23)	\$ -
91070	SEWER RESERVE INTEREST	\$ 861.99	\$ 650.00	\$ (211.99)	\$ -
91110	SEWER RESERVE GRANT INCOME	\$ -	\$ -	\$ -	\$ -
91120	SEWER DTR GRANT INCOME	\$ -	\$ -	\$ -	\$ -
98090	MISCELLANEOUS REVENUE	\$ (95.18)	\$ -	\$ 95.18	\$ 95.18
98750	LATE FEES	\$ 4,480.00	\$ 4,000.00	\$ (480.00)	\$ -
98760	USER FEES	\$ 346,749.70	\$ 200,000.00	\$ (146,749.70)	\$ -
98770	SECURITY DEPOSITS	\$ 1,500.00	\$ 600.00	\$ (900.00)	\$ -
98780	HOOKUPS	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
98790	SEWER SALES TAX INCOME	\$ 9,178.12	\$ -	\$ (9,178.12)	\$ -
98960	LAGOON FARM INCOME	\$ 10,456.29	\$ 17,500.00	\$ 7,043.71	\$ 7,043.71
		\$ 3,054,566.35	\$ 2,084,681.00	\$ (969,885.35)	\$ 205,863.90

Payroll

Department	Current	Budget	Remaining	Date 8/15/2024		Days left	46
				% Budget Remaining	% Year rmn Remaining		
General	\$ 40,185.09	\$ 41,482.00	\$ 1,296.91	3.1%	12.6%	Over Budget	
Police	\$ 74,594.21	\$ 97,573.00	\$ 22,978.79	28.6%	12.6%	OK	
Library	\$ 42,005.64	\$ 43,530.00	\$ 1,524.36	3.5%	12.6%	Over Budget	
Park	\$ 4,983.85	\$ 2,524.50	\$ (2,459.35)	-97.4%	12.6%	Over Budget	
Street	\$ 36,562.36	\$ 55,671.00	\$ 19,108.64	34.3%	12.6%	OK	
Water	\$ 96,621.98	\$ 111,604.00	\$ 14,982.02	13.4%	12.6%	OK	
Sewer	\$ 96,621.98	\$ 108,973.00	\$ 12,351.02	11.3%	12.6%	Over Budget	
Total	\$ 391,575.11	\$ 461,357.50	\$ 69,782.39	15.1%	12.6%	OK	
Budget Surplus/Deficit=		\$11,797.57					

Payroll Tax

Department	Current	Budget	Remaining	Date 8/15/2024		Days left	46
				% Budget Remaining	% Year Remaining		
Total Tax **	\$ 44,880.78	\$ -					
Police	\$ 5,296.27	\$ 7,464.00	\$ 2,167.73	29.0%	12.6%	OK	
Library	\$ 2,362.88	\$ 3,330.00	\$ 967.12	29.0%	12.6%	OK	
Park	\$ 138.36	\$ 195.00	\$ 56.64	29.0%	12.6%	OK	
Street	\$ 3,022.16	\$ 4,259.00	\$ 1,236.84	29.0%	12.6%	OK	
Water	\$ 6,058.43	\$ 8,538.00	\$ 2,479.57	29.0%	12.6%	OK	
Sewer	\$ 5,915.04	\$ 8,336.00	\$ 2,420.96	29.0%	12.6%	OK	
General	\$ 2,848.82	\$ 4,015.00	\$ 1,166.18	29.0%	12.6%	OK	
2024 Total	\$ 25,641.97	\$ 36,137.00	\$ 10,495.04	29.0%	12.6%	OK	
Budget Surplus/Deficit=		\$5,953.23		**This total includes \$19,238.81 in back taxes from 2022 & 23			

All Funds

Department	Current	Budget	Remaining	Date 8/15/2024		Days left	46
				% Budget Remaining	% Year Remaining		
General	\$ 552,795.54	\$ 545,617.00	\$ (7,178.54)	-1.3%	12.6%	Over Budget	
Police	\$ 107,680.19	\$ 139,237.00	\$ 31,556.81	22.7%	12.6%	OK	
Library	\$ 69,164.06	\$ 74,410.00	\$ 5,245.94	7.1%	12.6%	Over Budget	
Park	\$ 37,029.39	\$ 63,219.50	\$ 26,190.11	41.4%	12.6%	OK	
Street	\$ 236,920.99	\$ 807,610.00	\$ 570,689.01	70.7%	12.6%	OK	
Bonds	\$ 188,559.03	\$ 184,922.73	\$ (3,636.30)	-2.0%	12.6%	Over Budget	
Water	\$ 203,528.76	\$ 283,934.00	\$ 80,405.24	28.3%	12.6%	OK	
Sewer	\$ 607,659.05	\$ 763,206.00	\$ 155,546.95	20.4%	12.6%	OK	
Total	\$ 2,003,337.02	\$ 2,862,156.23	\$ 858,819.22	30.0%	12.6%	OK	
Budget Surplus/Deficit=		\$499,094.66					

General

Date 8/15/2024 Days left 46

Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
10010	General Expense	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10040	Sirens	\$ 2,172.84	\$ 2,000.00	\$ (172.84)	-8.6%	12.6%	Over Budget
10060	Insurance	\$ 3,928.83	\$ 4,900.00	\$ 971.17	19.8%	12.6%	OK
10070	Salaries	\$ 40,185.09	\$ 41,482.00	\$ 1,296.91	3.1%	12.6%	Over Budget
1007F	Payroll Taxes	\$ 2,848.82	\$ 4,015.00	\$ 1,166.18	29.0%	12.6%	OK
1207F	Back Payroll Taxes	\$ 19,238.81	\$ 0.00	\$ (19,238.81)	#####	12.6%	Over Budget
1007R	Retirement Contribution	\$ 9,245.71	\$ 12,000.00	\$ 2,754.29	23.0%	12.6%	OK
10080	Telephone	\$ 756.61	\$ 1,000.00	\$ 243.39	24.3%	12.6%	OK
10090	Miscellaneous Expense	\$ (1,186.00)	\$ 500.00	\$ 1,686.00	337.2%	12.6%	OK
10100	Cat/Dog Expense	\$ 77.25	\$ 90.00	\$ 12.75	14.2%	12.6%	OK
10110	Office Utilities	\$ 1,930.54	\$ 2,400.00	\$ 469.46	19.6%	12.6%	OK
10120	Employee Health Reimbursement	\$ 9,637.80	\$ 2,880.00	\$ (6,757.80)	-234.6%	12.6%	Over Budget
10130	General Transfer Fund	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
1013A	Transfer In	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10140	Council Payroll	\$ 11,000.00	\$ 11,000.00	\$ -	0.0%	12.6%	Over Budget
10150	Unemployment	\$ 544.10	\$ 0.00	\$ (544.10)	#####	12.6%	Over Budget
10160	Audit	\$ 16,015.00	\$ 15,000.00	\$ (1,015.00)	-6.8%	12.6%	Over Budget
10170	Dues	\$ -	\$ 3,000.00	\$ 3,000.00	100.0%	12.6%	OK
10180	School District	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
10200	Legal	\$ 5,257.00	\$ 4,000.00	\$ (1,257.00)	-31.4%	12.6%	Over Budget
10220	County Commision	\$ 1,294.81	\$ 0.00	\$ (1,294.81)	#####	12.6%	Over Budget
10230	Council Conference Expense	\$ 495.00	\$ 1,000.00	\$ 505.00	50.5%	12.6%	OK
10240	Employment Benefits	\$ 5,204.30	\$ 6,000.00	\$ 795.70	13.3%	12.6%	OK
10260	Office Supplies	\$ 16,828.61	\$ 7,500.00	\$ (9,328.61)	-124.4%	12.6%	Over Budget
10280	Training/Conferences	\$ 10,899.49	\$ 3,500.00	\$ (7,399.49)	-211.4%	12.6%	Over Budget
10290	Planning & Zoning	\$ 18,669.50	\$ 5,000.00	\$ (13,669.50)	-273.4%	12.6%	Over Budget
10310	Computer Expense	\$ 20,969.65	\$ 5,000.00	\$ (15,969.65)	-319.4%	12.6%	Over Budget
10330	Local Publishing	\$ 2,083.65	\$ 2,500.00	\$ 416.35	16.7%	12.6%	OK
10340	Employee Appreciation	\$ 1,619.99	\$ 500.00	\$ (1,119.99)	-224.0%	12.6%	Over Budget
10350	City Clean Up	\$ 2,500.00	\$ 2,500.00	\$ -	0.0%	12.6%	Over Budget
10360	Website	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10370	ARPA Expense	\$ 35,231.63	\$ 29,000.00	\$ (6,231.63)	-21.5%	12.6%	Over Budget
10410	Comp Plan	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10480	Building Inspections	\$ 5,649.75	\$ 1,000.00	\$ (4,649.75)	-465.0%	12.6%	Over Budget
10600	GEN DTR Grant Expense	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10650	Community Engagement	\$ (8,939.87)	\$ 10,000.00	\$ 18,939.87	189.4%	12.6%	OK
10670	Repairs	\$ (150.00)	\$ 500.00	\$ 650.00	130.0%	12.6%	OK
10680	Office Equipment	\$ 4,274.49	\$ 750.00	\$ (3,524.49)	-469.9%	12.6%	Over Budget
10720	Sign Expense	\$ 833.50	\$ 500.00	\$ (333.50)	-66.7%	12.6%	Over Budget
10810	Keno Expense State Tax	\$ 13,486.40	\$ 10,000.00	\$ (3,486.40)	-34.9%	12.6%	Over Budget
10820	Keno Expense Operating	\$ 140.89	\$ 600.00	\$ 459.11	76.5%	12.6%	OK
10830	Keno Expense Com Betterment	\$ 22,614.24	\$ 40,000.00	\$ 17,385.76	43.5%	12.6%	OK
10840	Keno Expense Other	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10850	Transfer to Water Fund	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10860	Transfer to CRA Checking	\$ 277,437.11	\$ 250,000.00	\$ (27,437.11)	-11.0%	12.6%	Over Budget
10870	Transfer to Sewer Fund	\$ -	\$ 20,000.00	\$ 20,000.00	100.0%	12.6%	OK
10900	Capital Outlay	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
10980	Transfer to Street Fund	\$ -	\$ 45,000.00	\$ 45,000.00	100.0%	12.6%	OK
10990	Loan to Bond Fund	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
11000	Skid Loader/UTV Loan	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
General Fund Totals		\$ 552,795.54	\$ 545,617.00	\$ (7,178.54)	-1.3%	12.6%	Over Budget

Police

Date 8/15/2024 **Days left** 46

Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
11060	Insurance	\$ 7,746.21	\$ 8,500.00	\$ 753.79	8.9%	12.6%	Over Budget
11070	Wages	\$ 74,594.21	\$ 97,573.00	\$ 22,978.79	23.6%	12.6%	OK
1070F	Payroll Taxes	\$ 5,296.27	\$ 7,464.00	\$ 2,167.73	29.0%	12.6%	OK
11080	Telephone	\$ 966.61	\$ 1,200.00	\$ 233.39	19.4%	12.6%	OK
11090	Miscellaneous	\$ -	\$ 250.00	\$ 250.00	100.0%	12.6%	OK
11100	Health Reimbursement	\$ 7,406.52	\$ 6,000.00	\$ (1,406.52)	-23.4%	12.6%	Over Budget
11110	Transfer Between CH/MM	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
11200	Legal	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
11240	Gas	\$ 1,798.34	\$ 3,500.00	\$ 1,701.66	48.6%	12.6%	OK
11250	Uniforms	\$ 1,364.50	\$ 1,500.00	\$ 135.50	9.0%	12.6%	Over Budget
11260	Supplies	\$ 6,736.48	\$ 3,500.00	\$ (3,236.48)	-92.5%	12.6%	Over Budget
11280	Training Police/Conference	\$ 1,021.05	\$ 2,250.00	\$ 1,228.95	54.6%	12.6%	OK
11290	Evidence	\$ -	\$ 250.00	\$ 250.00	100.0%	12.6%	OK
11300	2015 Cruiser	\$ 750.00	\$ 750.00				
11880	Grant	\$ -	\$ 0.00				
11900	Capital Outlay	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
11950	Police Technology	\$ -	\$ 6,000.00	\$ 6,000.00	100.0%	12.6%	OK
Police Fund Totals		\$ 107,680.19	\$ 139,237.00	\$ 31,556.81	22.7%	12.6%	OK

Library

Date 8/15/2024 Days left 46

Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
13050	General Expenses	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
13070	Salaries	\$ 42,005.64	\$ 43,530.00	\$ 1,524.36	3.5%	12.6%	Over Budget
1307F	Payroll Taxes	\$ 2,362.88	\$ 3,330.00	\$ 967.12	29.0%	12.6%	OK
13090	Health Reimbursement	\$ 4,497.30	\$ 6,000.00	\$ 1,502.70	25.0%	12.6%	OK
13100	Collection Development Library	\$ 4,422.69	\$ 4,600.00	\$ 177.31	3.9%	12.6%	Over Budget
13110	Reading Program	\$ 834.29	\$ 2,800.00	\$ 1,965.71	70.2%	12.6%	OK
13120	Utilities	\$ 2,497.06	\$ 1,850.00	\$ (647.06)	-35.0%	12.6%	Over Budget
13130	Insurance	\$ 2,880.88	\$ 4,200.00	\$ 1,319.12	31.4%	12.6%	OK
13140	Telephone	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
13150	Maintenance	\$ 2,925.00	\$ 3,000.00	\$ 75.00	2.5%	12.6%	Over Budget
13260	Supplies	\$ 1,591.92	\$ 2,200.00	\$ 608.08	27.6%	12.6%	OK
13280	Training	\$ 748.52	\$ 600.00	\$ (148.52)	-24.8%	12.6%	Over Budget
13300	Tech Services	\$ 1,038.94	\$ 1,000.00	\$ (38.94)	-3.9%	12.6%	Over Budget
13310	Transfer to Library Fund	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
13400	Grant Expense	\$ 3,358.94	\$ 1,300.00	\$ (2,058.94)	-158.4%	12.6%	Over Budget
13900	Capital Outlay	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
Library Fund Totals		\$ 69,164.06	\$ 74,410.00	\$ 5,245.94	7.1%	12.6%	Over Budget

Parks

Date 8/15/2024 Days left 46

Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
14050	Utilities	\$ 6,399.79	\$ 0.00	\$ (6,399.79)	#####	12.6%	Over Budget
14060	Insurance	\$ 4,283.17	\$ 9,000.00	\$ 4,716.83	52.4%	12.6%	OK
14070	Wages	\$ 4,983.85	\$ 2,524.50	\$ (2,459.35)	-97.4%	12.6%	Over Budget
1407F	Payroll Taxes	\$ 138.36	\$ 195.00	\$ 56.64	29.0%	12.6%	OK
14260	Supplies	\$ 11,146.92	\$ 4,500.00	\$ (6,646.92)	-147.7%	12.6%	Over Budget
14320	Gravel	\$ 158.28	\$ 2,000.00	\$ 1,841.72	92.1%	12.6%	OK
14340	Repairs	\$ 8,039.42	\$ 7,500.00	\$ (539.42)	-7.2%	12.6%	Over Budget
14390	Park Improvements	\$ 1,471.50	\$ 5,000.00	\$ 3,528.50	70.6%	12.6%	OK
14400	Playground Equipment	\$ 120.00	\$ 32,500.00	\$ 32,380.00	99.6%	12.6%	OK
14410	Timber Crest/Splashpad Improve	\$ 288.10	\$ 0.00	\$ (288.10)	#####	12.6%	Over Budget
14900	Capital Outlay	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
14910	Park Reserve Appropriation	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
Parks Fund Total		\$ 37,029.39	\$ 63,219.50	\$ 26,190.11	41.4%	12.6%	OK

Street

Date 8/15/2024 Days left 46

Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
20030	Insurance	\$ 4,283.17	\$ 6,000.00	\$ 1,716.83	28.6%	12.6%	OK
20040	Street Lights	\$ 21,534.18	\$ 22,000.00	\$ 465.82	2.1%	12.6%	Over Budget
20070	Salaries	\$ 36,562.36	\$ 55,671.00	\$ 19,108.64	34.3%	12.6%	OK
2007F	Payroll Taxes	\$ 3,022.16	\$ 4,259.00	\$ 1,236.84	29.0%	12.6%	OK
20090	Miscellaneous Expense	\$ 900.00	\$ 100.00	\$ (800.00)	-800.0%	12.6%	Over Budget
20110	Accounts Payable	\$ 0.00	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20120	Employee Health Reimbursement	\$ 4,297.20	\$ 4,080.00	\$ (217.20)	-5.3%	12.6%	Over Budget
20130	Street Transfers	\$ 0.00	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20140	Debt Service	\$ 0.00	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20200	Legal	\$ 0.00	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20240	Gas	\$ 2,635.87	\$ 3,500.00	\$ 864.13	24.7%	12.6%	OK
20260	Supplies	\$ 3,080.60	\$ 3,500.00	\$ 419.40	12.0%	12.6%	Over Budget
20630	Engineering	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	50.0%	12.6%	OK
20650	Equipment Repairs	\$ 2,754.19	\$ 3,000.00	\$ 245.81	8.2%	12.6%	Over Budget
20660	Signs	\$ 2,076.17	\$ 1,500.00	\$ (576.17)	-38.4%	12.6%	Over Budget
20700	Equipment Rental	\$ 4,294.65	\$ 2,000.00	\$ (2,294.65)	-114.7%	12.6%	Over Budget
20810	Garbage	\$ 3,514.50	\$ 3,500.00	\$ (14.50)	-0.4%	12.6%	Over Budget
20820	Utilities Shed	\$ 3,092.19	\$ 4,000.00	\$ 907.81	22.7%	12.6%	OK
20830	Repairs	\$ 21,482.34	\$ 45,000.00	\$ 23,517.66	52.3%	12.6%	OK
20840	Street Sweeping by Others	\$ 4,250.00	\$ 3,000.00	\$ (1,250.00)	-41.7%	12.6%	Over Budget
20850	Gravel and Ice melt	\$ 9,762.65	\$ 9,000.00	\$ (762.65)	-8.5%	12.6%	Over Budget
20890	Itan Parkview Intersections	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20900	Capital Outlay	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20920	Street Maintenance	\$ 919.30	\$ 6,000.00	\$ 5,080.70	84.7%	12.6%	OK
20930	Paint	\$ -	\$ 4,000.00	\$ 4,000.00	100.0%	12.6%	OK
20940	Seasonal Banners	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20950	Street Imprts/Equipment Reserve	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20960	Street Comp Plan Expense	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20970	Street DTR plan Expense	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20980	Capital Outlay Equip Expense	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
20990	Transfer to General	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
21000	Payroll Liabilities	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
21040	Truck/Co RD 5 loan to DS	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
21050	1st & Poplar Loan to DS	\$ 83,359.68	\$ 600,000.00	\$ 516,640.32	86.1%	12.6%	OK
21060	Equipment Purchase	\$ 20,388.19	\$ 20,000.00	\$ (388.19)	-1.9%	12.6%	Over Budget
21070	Utility Uniforms	\$ 1,711.59	\$ 1,500.00	\$ (211.59)	-14.1%	12.6%	Over Budget
21080	Truck Loans	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
Street Fund Totals		\$ 236,920.99	\$ 807,610.00	\$ 570,689.01	70.7%	12.6%	OK

Bonds

Date 8/15/2024 Days left 46

Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
31000	Bond Fees	\$ 176.00	\$ 66.00	\$ (110.00)	-166.7%	12.6%	Over Budget
32010	12 G.O. Var Pur BDS-Prin.	\$ 46,539.37	\$ 45,000.00	\$ (1,539.37)	-3.4%	12.6%	Over Budget
32020	12 G.O. Var Pur BDS-Int.	\$ 1,755.00	\$ 4,050.00	\$ 2,295.00	56.7%	12.6%	OK
32200	2014 Water Bonds-Prin.	\$ 56,539.38	\$ 55,000.00	\$ (1,539.38)	-2.8%	12.6%	Over Budget
32210	2014 Water Bonds-Int.	\$ -	\$ 784.00	\$ 784.00	100.0%	12.6%	OK
32220	13 G.O. Water Bonds-Prin.	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
32230	13 G.O. Water Bonds-Int.	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
32400	2020 Sewer Project	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
32500	2020 Water Main Project	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
33020	Land Purchase Loan	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
33030	1st & Poplar St Project	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
33040	Truck/Co RD 5 loan	\$ 19,170.62	\$ 19,175.67	\$ 5.05	0.0%	12.6%	Over Budget
33050	Skid Loader/UTV loan	\$ 16,761.48	\$ 11,423.12	\$ (5,338.36)	-46.7%	12.6%	Over Budget
33060	Cedar Drive Asphalt	\$ 22,542.14	\$ 22,542.14	\$ -	0.0%	12.6%	Over Budget
33100	Park Loan	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
33500	County Commisions	\$ 429.43	\$ 0.00	\$ (429.43)	#####	12.6%	Over Budget
38020	Truck Loan	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
38040	Truck and Plow	\$ 13,003.65	\$ 14,185.80	\$ 1,182.15	8.3%	12.6%	Over Budget
38050	Police Cruiser	\$ 11,641.96	\$ 12,696.00	\$ 1,054.04	8.3%	12.6%	Over Budget
38010	Trans to Sewer Reserve	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
38030	Trans to General Fund	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
Bond Fund Totals		\$ 188,559.03	\$ 184,922.73	\$ (3,636.30)	-2.0%	12.6%	Over Budget

Water

Date 8/15/2024 Days left 46

Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
80040	Insurance	\$ 4,283.18	\$ 11,800.00	\$ 7,516.82	63.7%	12.6%	OK
80050	Utilities	\$ 10,584.36	\$ 13,500.00	\$ 2,915.64	21.6%	12.6%	OK
80070	Salaries	\$ 96,621.98	\$ 111,604.00	\$ 14,982.02	13.4%	12.6%	OK
8007F	Payroll Taxes	\$ 6,058.43	\$ 8,538.00	\$ 2,479.57	29.0%	12.6%	OK
80090	Miscellaneous	\$ 36.75	\$ 100.00	\$ 63.25	63.3%	12.6%	OK
80100	Meter Tech Fees	\$ 2,496.04	\$ 2,000.00	\$ (496.04)	-24.8%	12.6%	Over Budget
80120	Health Reimbursement	\$ 4,297.22	\$ 8,520.00	\$ 4,222.78	49.6%	12.6%	OK
80130	Water Transfers	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
80140	Debt Service	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
80150	DWSRF Payment	\$ 11,497.93	\$ 29,597.00	\$ 18,099.07	61.2%	12.6%	OK
80170	Dues	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
80200	Legal	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
80210	Comp Plan Update	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
80220	DTR Plan	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
80240	Gas	\$ 2,635.79	\$ 3,500.00	\$ 864.21	24.7%	12.6%	OK
80260	Supplies	\$ 6,868.51	\$ 4,500.00	\$ (2,368.51)	-52.6%	12.6%	Over Budget
80270	Locating Costs	\$ 102.38	\$ 275.00	\$ 172.62	62.8%	12.6%	OK
80280	Schools	\$ 2,493.40	\$ 2,000.00	\$ (493.40)	-24.7%	12.6%	Over Budget
80460	Tower Repairs	\$ 1,950.00	\$ 5,000.00	\$ 3,050.00	61.0%	12.6%	OK
80630	Engineers		\$ 3,000.00	\$ 3,000.00	100.0%	12.6%	OK
80640	Testing	\$ 4,388.70	\$ 4,500.00	\$ 111.30	2.5%	12.6%	Over Budget
80650	Community Club	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
80690	Repairs	\$ 1,922.22	\$ 15,000.00	\$ 13,077.78	87.2%	12.6%	OK
80730	Water Main Repairs	\$ 5,333.88	\$ 12,000.00	\$ 6,666.12	55.6%	12.6%	OK
80750	Well Expense	\$ 3,463.12	\$ 2,000.00	\$ (1,463.12)	-73.2%	12.6%	Over Budget
80760	5th St Water Main	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
80770	Sec. Dep Returns	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
80790	Meters/Hydrants	\$ 18,523.66	\$ 0.00	\$ (18,523.66)	#####	12.6%	Over Budget
80810	Sales Tax Expense	\$ 19,971.21	\$ 15,000.00	\$ (4,971.21)	-33.1%	12.6%	Over Budget
80900	Capital Outlay		\$ 30,000.00	\$ 30,000.00	100.0%	12.6%	OK
80950	System/Equip Reserve		\$ 0.00	\$ 0.00	100.0%	12.6%	OK
Water Fund Totals		\$ 203,528.76	\$ 283,934.00	\$ 80,405.24	28.3%	12.6%	OK

Sewer

Date	8/15/2024	Days left	46
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Acct. #	Department	Current Expenses	2023/2024 Budget	Budget Remaining	% Budget Remaining	% Year Remaining	Status
90040	Insurance	\$ 4,914.17	\$ 6,000.00	\$ 1,085.83	18.1%	12.6%	OK
90050	Utilities	\$ 4,673.62	\$ 5,000.00	\$ 326.38	6.5%	12.6%	Over Budget
90070	Salaries	\$ 96,621.98	\$ 108,973.00	\$ 12,351.02	11.3%	12.6%	Over Budget
9007F	Payroll Taxes	\$ 5,915.04	\$ 8,336.00	\$ 2,420.96	29.0%	12.6%	OK
90080	Telephone	\$ 1,266.58	\$ 1,600.00	\$ 333.42	20.8%	12.6%	OK
90090	Miscellaneous	\$ 543.02	\$ 50.00	\$ (493.02)	-986.0%	12.6%	Over Budget
90120	Health Reimbursement	\$ 4,297.21	\$ 8,520.00	\$ 4,222.79	49.6%	12.6%	OK
90130	Debt Service Costs	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
90150	CWSRF Payment	\$ 27,514.50	\$ 28,802.00	\$ 1,287.50	4.5%	12.6%	Over Budget
90170	Dues	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
90200	Legal	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
90210	Comp Plan Update	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
80220	DTR Plan	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
90240	Gas	\$ 2,635.83	\$ 4,500.00	\$ 1,864.17	41.4%	12.6%	OK
90260	Supplies	\$ 7,386.81	\$ 5,000.00	\$ (2,386.81)	-47.7%	12.6%	Over Budget
90280	Schools	\$ 1,094.72	\$ 2,000.00	\$ 905.28	45.3%	12.6%	OK
90630	Engineers	\$ -	\$ 3,000.00	\$ 3,000.00	100.0%	12.6%	OK
90640	Testing	\$ 944.64	\$ 500.00	\$ (444.64)	-88.9%	12.6%	Over Budget
90650	Community Club	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
90660	Sales Tax Expense	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
90690	Repairs	\$ 11,784.12	\$ 20,000.00	\$ 8,215.88	41.1%	12.6%	OK
90700	Sewer RR Lease	\$ 344.67	\$ 1,625.00	\$ 1,280.33	78.8%	12.6%	OK
90710	Chemicals	\$ -	\$ 1,800.00	\$ 1,800.00	100.0%	12.6%	OK
90720	Sewer Main Cleaning	\$ 9,781.25	\$ 8,000.00	\$ (1,781.25)	-22.3%	12.6%	Over Budget
90770	Sec. Dep. Returns	\$ -	\$ 500.00	\$ 500.00	100.0%	12.6%	OK
90780	Lagoon Farmground	\$ 5,941.41	\$ 5,000.00	\$ (941.41)	-18.8%	12.6%	Over Budget
90790	Lagoon Discharge	\$ 514.50	\$ 1,000.00	\$ 485.50	48.6%	12.6%	OK
90900	Capital Outlay	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
90930	Splash Pad Improve	\$ -	\$ 0.00	\$ 0.00	100.0%	12.6%	OK
90940	Infiltration Repair	\$ 587.50	\$ 15,000.00	\$ 14,412.50	96.1%	12.6%	OK
90960	Lift Station Pumps	\$ 387,892.49	\$ 507,000.00	\$ 119,107.51	23.5%	12.6%	OK
90970	Trans to Water	\$ 24,352.44	\$ 0.00	\$ (24,352.44)	#####	12.6%	Over Budget
90980	Capital Outlaay Equipt.	\$ 8,652.55	\$ 20,000.00	\$ 11,347.45	56.7%	12.6%	OK
Sewer Fund Totals		\$ 607,659.05	\$ 763,206.00	\$ 155,546.95	20.4%	12.6%	OK

MEMORANDUM

FROM: Robert Costa, Community Planner *R.C.*
TO: City Council & Mayor, City of Yutan
DATE: August 13, 2024
SUBJECT: **Second Reading of Ordinance #806 – 2021 International Residential Code**

Some quick notes to consider for the second reading:

- Local amendment excerpts from other communities related to permitting requirements was sent to you by e-mail and has been included with this packet (Attachment 1).
 - Note Lincoln’s language on Section 105.2, Item 5, regarding siding and roofing (Papillion has a similar provision under Items 12 & 13).
 - Papillion’s amendments to Section 105.2
 - Item 1 could be adapted for Yutan to read something like: “**...when placed in the rear yard and is in compliance with the setbacks required by the City’s zoning ordinance.**”
 - Again, note Item 12.
 - Item 13 – while not adopted as a local amendment, Yutan policy currently exempts certain roofing projects from permitting requirements (established before current Staff’s employment).
- Ordinance #806 has been attached to the memo.
 - NOTE: The language in the proposed ordinance is the Planning Commission’s recommendation for adoption of the 2021 International Residential Code, which was brought before you during Ordinance #806’s first reading on July 16, 2024. There are some notes and exceptions:
 - **Yellow-highlighted portions** note sections that staff wished to bring to your attention and/or propose to be included in addition to the Planning Commission’s recommendation; these have not been changed since the first reading on July 16th.
 - New amendments have been included by staff for consideration during the second reading on August 20, 2024; highlighted in **green** and includes:
 - Change to Amended Table 301.2 – the ordinance had previously proposed “YES” under “Termite Damage;” the proposed change to “Moderate” matches the language used throughout the codebook.
 - Amendment to Section 403.1. Without the proposed amendment, the Code would allow for crushed stone footings. (Staff and the Planning Commission has already recommended deleting Section 403.4.1, which discusses the design standards for crushed stone footings. Amending Section 403.1 as proposed would mirror the intent behind deleting Section 403.4.1.)

Sec. 9-402. - City of Fremont local amendments.

- (a) *Section R105.2 Work exempt from permit*; amend building exemption number 1 to read as follows:
 - 1. One-story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided the floor area does not exceed 80 square feet (7.43 m²).
- (b) *Section R105.2 Work exempt from permit*; amend building exemption number 2 to read as follows:
 - 2. Fences not over 30 inches (762 mm) high.
- (c) *Section R105.2 Work exempt from permit*; amend building exemption number 6 to read as follows:
 - 6. Painting, papering, tiling, carpeting, counter tops and similar finish work.
- (d) *Section R105.2 Work exempt from permit*; amend building exemption number 7 to read as follows:
 - 7. Prefabricated swimming pools that are less than 18 inches (457.2 mm) deep.
- (e) *Section R105.2 Work exempt from permit*; amend building exemption number 10 to read as follows:
 - 10. Decks not exceeding 80 square feet (7.43 m²) in area, that are not more than 30 inches (762 mm) above grade at any point, are not attached to a dwelling and do not serve the exit door required by Section R311.4.
- (f) *Section R105.2 Work exempt from permit*; strike electrical, gas, and mechanical exemptions.

PAPILLION

R105.2 Amended: Work exempt from permit.
Permits shall not be required for the following:
Building

1. Add to end of sentence - when placed in the rear yard and less than 40" in height.
2. Delete and replace with - Fence repairs of any length where the new fencing is installed where an existing approved fence was previously located and within the allowable fence heights as specified in the City of Papillion Zoning Ordinance.
5. Delete and replace with - Replacement paved slab on grade surfaces for sidewalks and driveways provided no increase in square footage is added and there is no change in grading creating additional storm drainage to adjacent properties.
7. Delete and replace - Prefabricated soft sided swimming pools that are less than 18 inches deep installed entirely above ground.
11. Add - Swings, playhouses, and other playground equipment accessory to a one and two family dwelling.
12. Add - Replacement/Repair of Siding.
13. Add - Replacement/Repair of roofing if under 50% of a side and under 50% of the total roof.

Exemption from the permit requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of this jurisdiction.

R105.2 Amended; Work Exempt Form Permit.
Permits shall not be required for the following.

1. Swings, playhouses, and other playground equipment accessory to a one- or two-family dwelling.
2. Landscaping features to include terrace/retaining walls that are not over 4 feet in height measured from grade to the top of the wall; unless supporting a surcharge, trellises and other similar structures.
3. Replacement of paved slab-on-grade surfaces for sidewalks, driveways, and patios provided no increase in square footage is added and there is no change in grading creating additional storm drainage to adjacent properties.
4. One-story detached accessory structures, provided that the floor area does not exceed 80 square feet.
5. Painting, papering, tiling, carpeting, cabinets, counter tops and similar finish work.
6. Prefabricated, temporary, soft-sided swimming pools that are less than 24 inches in depth.

Exemption from the permit requirements of this code shall not be deemed to grant authorization of any work to be done in any manner in violation of the provision of this code or any other laws or ordinances of this jurisdiction.

CORENA

LINCOLN

13 20.12.035 Section R105.2 Amended; Work Exempt from Permit.

14 Section R105.2 of the International Residential Code is amended to read as follows:

15 R105.2 Work exempt from permit. Permits shall not be required for the following.

16 Exemption from the permit requirements of this code shall not be deemed to grant authorization

17 for any work to be done in any manner in violation of the provisions of this code or any other laws

18 or ordinances of this jurisdiction.

19 **Building:**

20 1. One-story detached accessory structures used as a playhouse provided the floor area does
21 not exceed 65 square feet.

22 2. Fences not over 7 feet high,

1 3. Retaining walls that are not over 4 feet in height measured from lowest adjacent grade
2 to the top of the wall, unless supporting a surcharge.

3 4. Water tanks supported directly upon grade if the capacity does not exceed 5,000 gallons
4 and the ratio of height to diameter or width does not exceed 2 to 1.

5 5. Residing and re-shingling. This exemption does not include new roof sheathing.

6 6. Painting, papering, tiling, carpeting, cabinets, counter tops, and similar finish work.

7 7. Prefabricated, temporary, swimming pools that have a depth of 48 inches or less.

8 Swimming pools are further regulated by Lincoln Municipal Code Chapters 8.36 and 8.38.

9 8. Swings and other playground equipment accessory to a one- or two-family dwelling.

10 9. Window awnings supported by an exterior wall. This exemption does not include
11 replacement windows.

12 10. Sidewalks and Driveways. See Lincoln Municipal Code Chapter 14.75, Driveway,
13 Approaches and Curbs, and Chapter 14.80, Sidewalk Construction.

14 Section 7. That Title 20 of the Lincoln Municipal Code be amended by adding a
15 new section numbered 20.12.040 to read as follows:

LINCOLN

ORDINANCE #806 - AMENDING SECTION 9-102 OF MUNICIPAL CODE TO UPDATE BUILDING CODE REQUIREMENTS FOR ONE- & TWO-FAMILY DWELLINGS

AN ORDINANCE OF THE CITY OF YUTAN, IN SAUNDERS COUNTY, NEBRASKA TO AMEND SECTION 9-102 OF MUNICIPAL CODE, TITLED "INTERNATIONAL RESIDENTIAL CODE; ADOPTED BY REFERENCE;" TO PROVIDE FOR THE SEVERABILITY OF ANY SECTION, CLAUSE, OR PROVISION OR PORTION OF THIS ORDINANCE FOUND UNCONSTITUTIONAL OR INVALID; TO PROVIDE FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH; TO PROVIDE THAT THIS ORDINANCE SHALL BE PUBLISHED WITHIN THE FIRST FIFTEEN (15) DAYS AFTER ITS PASSAGE AND APPROVAL IN PAMPHLET FORM, AND SHALL BE IN FULL FORCE AND TAKE EFFECT FROM AND AFTER ITS PASSAGE AND APPROVAL, AS PROVIDED BY LAW, AND AS PROVIDED HEREIN; AND THAT IT IS THE INTENTION OF THE MAYOR AND COUNCIL OF THE CITY OF YUTAN, NEBRASKA, AND IT IS HEREBY ORDAINED THAT THE PROVISIONS OF THIS ORDINANCE SHALL BECOME AND BE MADE A PART OF THE MUNICIPAL CODE OF THE CITY OF YUTAN, NEBRASKA.

WHEREAS, it is in the interest of the City to protect the public's health, safety, and general welfare by enacting building code standards and enforcing them within our City Limits and Extra Territorial Jurisdiction;

WHEREAS, the City of Yutan has previously adopted the 2015 edition of the International Residential Code (IRC) for one- and two-family dwellings and seeks to amend its existing ordinance by updating those requirements to the 2021 standards established by the International Code Council;

WHEREAS, the Yutan Planning Commission held a public hearing on July 9, 2024, to publicly review the proposed updates to building code requirements and receive public comment, and subsequently recommended approval of the update with amendments;

WHEREAS, the City Council has held public hearings on the 2021 IRC update on July 16th, August 20th, & MONTH DAY of 2024 to publicly review the proposed updates, consider the Planning Commission's recommendation, and receive public comment;

THEREFORE, be it ordained by the Mayor and Council of the City of Yutan, Nebraska:

- 1) The findings herein above made should be and are hereby made a part of this ordinance as fully as if set out at length herein.
- 2) Section 9-102 of the Municipal Code is hereby repealed and replaced with the following language:

SECTION 9-102: INTERNATIONAL RESIDENTIAL CODE; ADOPTED BY REFERENCE

A. To provide minimum requirements to safeguard life or limb, health and public welfare in the construction, alteration, movement, enlargement, replacement, repair, equipment, use, occupancy, location, removal, and demolition of detached one- and two-family dwellings and townhouses, the International Residential Code (IRC), 2021 edition, published by the International Code Council, printed in book form is hereby incorporated by reference. One copy of the International Residential Code, 2021 edition, is available on file and available for public inspection at the office of the City Clerk. The provisions of the International Residential Code shall be controlling throughout the City and within its Extra Territorial Jurisdiction as defined by the Nebraska Revised Statutes.

B. The International Residential Code, 2021 edition, is amended with the following changes:

- Amended Section 101.1 - Title

These provisions shall be known as the Residential Code for One- and Two-family Dwellings of the City of Yutan, and shall be cited as such and will be referred to herein as "this code."

- Amended Section 105.2 - Work exempt from permit

Exemption from the permitting requirements of this code does not exempt development and/or land use activities from the permitting/approval requirements of the City's Zoning Ordinance. Permit exemptions shall not be deemed to grant authorization for any work to be done in violation of the Adopted Building Codes of Yutan or any other requirements of Federal, state, or local law. Permits shall not be required for the following:

Building:

1. One-story detached accessory structures under 200 square feet.
2. Fences **under 7 feet high.**
3. Retaining walls under four feet.
- ~~4. Water tanks, under 5,000 gallons, placed on grade.~~
5. Sidewalks and driveways.
6. Painting, papering, tiling, carpeting, cabinets, countertops, and "similar finish work."
7. Prefabricated swimming pools less than 24 inches deep.
8. Swings and playground equipment.
9. Window awnings supported by exterior wall(s) that do not project more than 54 inches and require no additional support.
10. Detached decking under 200 square feet and less than 30 inches above grade.

Electrical:

[STAFF SUGGESTION: Delete all electrical exemptions (listed below) and state: "All electrical work is subject to the requirements of the Nebraska State Electrical Division."]

1. Listed cord-and-plug connected temporary decorative lighting.
2. Reinstallation of attachment plug receptacles but not the outlets therefor.

3. Replacement of branch circuit overcurrent devices of the required capacity in the same location.
4. Electrical wiring, devices, appliances, apparatus, or equipment operating at less than 25 volts and not capable of supplying more than 50 watts of energy.
5. Minor repair work, including the replacement of lamps or the connection of approved portable electrical equipment to approved permanently installed receptacles.

Gas:

1. Portable heating, cooking, or clothes drying appliances.
2. Replacement of any minor part that does not alter approval of equipment or make such equipment unsafe.
3. Portable-fuel-cell appliances that are not connected to a fixed piping system and are not interconnected to a power grid.

Mechanical:

1. Portable heating appliances.
2. Portable ventilation appliances.
3. Portable cooling units.
4. Steam, hot- or chilled-water piping that does not alter approval of equipment or make such equipment unsafe.
5. Replacement of any minor part that does not alter approval of equipment or make such equipment unsafe.
6. Portable evaporative coolers.
7. Self-contained refrigeration systems containing 10 pounds or less of refrigerant or that are actuated by motors of 1 horsepower (746 W) or less.
8. Portable-fuel-cell appliances that are not connected to a fixed piping system and are not interconnected to a power grid.

Plumbing:

1. The stopping of leaks in drains, water, soil, waste, or vent pipe; provided, however, that if any concealed trap, drainpipe, water, soil, waste, or vent pipe becomes defective and it becomes necessary to remove and replace the same with new material, such work shall be considered as new work and a permit shall be obtained and inspection made as provided in this code.
 2. The clearing of stoppages or the repairing of leaks in pipes, valves, or fixtures, and the removal and reinstallation of water closets provided such repairs do not involve or require the replacement or rearrangement of valves, pipes, or fixtures.
- Amended Section 105.5 - Expiration
In order to allow for continuity in the timeframe for approvals granted under the City's Adopted Building Codes and the City's Zoning Ordinance, building permits authorized under this Code shall be valid for the same expiration timeframe granted for permits/approvals under the City's Zoning Ordinance, including any allowance for an extension of time.
 - Amended Section 109.1 - Types of inspections
For on-site construction, the building official shall make or cause to be made any inspections applicable to the construction project. Requests for inspection shall be made

by the permit holder or their agent with as much advanced notice as possible. **A minimum of two business days in advance of the requested inspection is suggested; the City cannot guarantee an inspection request received with less than the suggested minimum timeframe.** Upon inspecting the construction activity, the building official shall either approve that portion of the construction as completed or notify the permit holder or agent where the activity fails to comply with this Code.

- Amended Section 112.1 - [Board of Appeals] General

In order to hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application and interpretation of this code, there shall be and is hereby created a Board of Appeals for the Adopted Building Codes. The board of appeals shall consist of the Yutan City Council with the City Mayor acting as a voting member only if needed to break a tie vote or to provide a quorum. The building official shall be an ex officio member of said board but shall not have a vote on any matter before the board. Procedures for conducting its business as said board of appeals shall follow the established procedures for City Council as defined by municipal ordinance. The criteria for granting an appeal shall be made according to Section R112.2 of this code. The board shall render findings and decisions, in writing, to the appellant with a duplicate copy to be filed in City records.

- Deleted Section 112.3 - [Board of Appeals] Qualifications

- Amended Table 301.2 - Climatic and Geographic Design Criteria

Ground Snow Load	Wind Speed	Seismic Design Category	Weathering Damage	Frost Line Depth	Termite Damage	Ice Barrier Underlayment Req'd	Flood Hazard	Air Freeze Index	Mean Annual Temp
25	110mph	A	Severe	42"	Mod- erate	YES	*	2,000	50

* FEMA Flood Insurance Rate Map (FIRM) #3115C0400D, dated 4/5/2010

- Deleted Section 313 - Automatic Fire Sprinkler Systems

- Amended Section 403.1 - [Footings] General

[STAFF NOTE: This section works in tandem with Section 403.4.1 regarding crushed stone footings. If the Council decides to delete Section 403.4.1 in order to not allow crushed stone footings, then Section 403.1 also needs to be amended to remove crushed stone footings, as shown below.]

All exterior walls shall be supported on continuous solid or fully grouted masonry or concrete footings, ~~crushed stone footings~~, wood foundations, or other approved structural systems that shall be of sufficient design to accommodate all loads according to Section R301 and to transmit the resulting loads to the soil within the limitations as determined from the character of the soil. Footings shall be supported on undisturbed

natural soils or engineered fill. Concrete footings shall be designed and constructed in accordance with the provisions of Section 403 or in accordance with ACI 332.

- Deleted Section 403.4.1 - Crushed Stone Footings
- **Adopted Appendix F - Radon Control Methods**
- Amended 2603.5.1 - Sewer Depth

Private wastewater treatment on residential lots without municipal sewer services shall be installed in accordance with state/county requirements; the City shall have no review authority.

3) That should any section, paragraph, sentence, or word of this ordinance be hereby adopted be declared for any reason to be invalid, it is the intent of the Mayor and City Council of Yutan, Nebraska, that it would have passed all other portions of this ordinance independent of the elimination herefrom of any such portion as may be declared invalid.

4) That all ordinances or parts of ordinances passed and approved prior to the passage, approval, and publication of this ordinance and in conflict herewith, are hereby repealed.

5) That this ordinance shall be published within the first fifteen days after its passage and approval, in pamphlet form, and shall be in full force and take effect on that date.

6) That it is the intention of the Council and Mayor of the City of Yutan, and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Yutan Municipal Code of the City of Yutan, Nebraska, and the sections of this ordinance may be renumbered to accomplish such intention.

PASSED AND APPROVED THIS ____ DAY OF _____, 2024.

CITY OF YUTAN, NEBRASKA

BY: _____
MAYOR

ATTEST:

CITY CLERK

MEMORANDUM

FROM: Robert Costa, Community Planner *R.C.*
TO: City Council & Mayor, City of Yutan
DATE: August 14, 2024
SUBJECT: Final Plat Approval for Clear Creek Acres Subdivision

On May 21, 2024, the City Council granted preliminary plat approval to the Clear Creek Acres Subdivision, subject to conditions and terms (see Attachment 1). The subdivider has now applied for final plat approval.

The submitted final plat materials conform to the overall design of the approved preliminary plat. The City Engineer and City Attorney have both reviewed the submitted materials and given approval to proceed with public review. As noted below, the subdivider has addressed those conditions of preliminary plat approval required to proceed to the final plat stage:

- ✓ Installation of required improvements has been addressed in the submitted subdivision agreement (see Attachment 2); long-term maintenance of those improvements is addressed in a covenants document to be recorded with the final plat materials.
- ✓ The final plat displays 16-foot wide utility easements on the rear lot boundaries and 5-foot easements on the front and side lot boundaries (see Attachment 7).
- ✓ The City Engineer has reviewed the final plat application and provided comments (see Attachment 3) indicating that, in general, engineering requirements have been addressed. Staff anticipates any remaining issues will be addressed by the City Council during their public review.
- ✓ The Saunders County Highway Superintendent has approved access from County Road N (see Attachment 4) and County Road 7 (see Attachment 5).
- ✓ No action was necessary to address comment from public service agencies.
- ✓ The subdivision improvements agreement addresses utility extension to the lots (see Attachment 2).
- ✓ The Yutan Volunteer Fire Department concerns have been satisfied (see Attachment 6).
- ✓ The lien-holders on the subject property have consented to the subdivision on the face of the plat, per Subdivision Regulations (see Attachment 7).

Based on these conditions, the subdivision would qualify for final plat approval. On August 13, 2024, the Planning Commission held a public hearing to consider the final plat application and receive public comment, ultimately voting unanimously (5-0) to recommend final plat approval. Pursuant to 3.04.05 of the Subdivision Regulations, after receiving the Planning Commission's recommendation, the City Council – if it chooses to grant final plat approval – shall do so by resolution. Our City Attorney is drafting a potential for your consideration, which will be presented to you as soon as possible.

May 21, 2024

Mitch & Beverly Storm
660 County Road M
Yutan, Nebraska 68073

Re: Preliminary Plat Approval for the Proposed Clear Creek Acres Subdivision

Dear Mr. & Mrs. Storm,

Upon review and consideration of the preliminary plat application and submitted materials, the Staff Report, the Planning Commission's recommendation, submitted public comment, and discussion of the proposed subdivision during the public hearings conducted by both the Planning Commission (May 14, 2024) and the City Council (May 21, 2024), the City of Yutan hereby grants preliminary plat approval to the Clear Creek Acres Subdivision. Approval is granted in association with the findings of fact adopted by the City Council, the waivers granted by the Council from Section 5.10 & 5.11 of the Subdivision Regulations, and the Conditions of Preliminary Plat Approval, as modified and adopted by the Council during its public hearing.

Pursuant to state statute and Section 3.02.07 of the City of Yutan's Subdivision Regulations, Preliminary Plat Approval expresses approval of the general design concept of the proposed subdivision and shall not constitute approval of the final plat. The Conditions of Preliminary Plat Approval (beginning on page 2) establish the minimum requirements the subdivider shall meet in order to qualify for consideration of final plat approval. Any amendments or modifications to the approved preliminary plat (including changes to the approved designs; changes to lot configuration, and changes to the Conditions of Preliminary Plat Approval will require additional review by the Planning Commission and approval from the City Council according to the standards described by the ordinance under which this subdivision received preliminary plat approval (*Subdivision Regulations, January 1, 2017* - adopted as Ordinance #721 on November 15, 2016).

Preliminary Plat Approval expires 12 months from the date that preliminary approval is granted. If the final plat has not been filed prior to May 21, 2025, the subdivider is allowed to request an extension of the preliminary approval from the City Council, however, any extension of preliminary approval shall not exceed one year.

If you have any questions or need additional assistance, please contact City Staff.

ATTACHMENT 1

CONDITIONS OF PRELIMINARY PLAT APPROVAL:

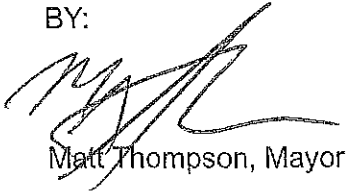
1. The subdivider has requested a Waiver from Section 5.10 of the Subdivision Regulations. Upon review of the waiver request, the Planning Commission's recommendation, and adopting findings of fact to approve the waiver, the City of Yutan hereby grants to the subdivider a Waiver from Section 5.10, and the subdivider shall not be required to install sidewalks along the proposed internal access roadway.
2. The subdivider has requested a Waiver from Section 5.11 of the Subdivision Regulations. Upon review of the waiver request, the Planning Commission's recommendation, and adopting findings of fact to approve the waiver, the City of Yutan hereby grants to the subdivider a Waiver from Section 5.11, and the subdivider shall install the road to the specifications required by the Subdivision Regulations, with exception to paving requirements.
3. Prior to Final Plat Approval, all improvements required by the preliminary plat approval, subdivision agreement (if applicable), the City of Yutan's Subdivision Regulations, and other municipal or state law shall be installed according to the requirements thereon.
4. The final plat shall display 16-foot wide utility easements on the rear boundary line of each lot and 5-foot utility easements on the front and side boundary lines of each lot for water, gas, electric, and telecommunication service. No permanent buildings or retaining walls shall be placed in these easements, but gardens, shrubs, and landscaping may be allowed.
5. Prior to final plat approval, the subdivider will be required to satisfactorily resolve and address the legal requirements of the City Engineer's comments prior to final plat approval.
6. Prior to final plat approval, access to the subdivision from County Roads N & 7 shall be reviewed and approved by the Saunders County roads superintendent.
7. Prior to final plat approval, the subdivider will be required to satisfactorily resolve and/or address all legal requirements or issues addressed by public service agencies prior to final plat approval.
8. Prior to final plat approval, the Subdivision Improvements Agreement will address extension of utilities to the lots.
9. Prior to final plat approval, the subdivider shall satisfactorily address the concerns of the Yutan Volunteer Fire Department.
10. Prior to final plat approval, the subdivider will be required to produce a title report from a qualified title company and demonstrate a clean record of title and/or approval from all lien-holders.

ATTACHMENT 1

11. Prior to development of lots, lot owners shall apply for and receive the necessary approvals pursuant to the applicable zoning and building code requirements for each lot.
12. All development within the FEMA-identified regulatory floodplain shall receive the necessary approvals pursuant to the applicable requirements for floodplain management.
13. Responsibility for dedication and long-term maintenance of the roadway will be placed on the subdivider and/or lot owners' association and will not be accepted by the City unless this area is annexed.
14. If future development brings water/sewer infrastructure to the area and triggers connection requirements, the lot owners will be required to conform to the effective standards for municipal water/sewer provisions at that time.

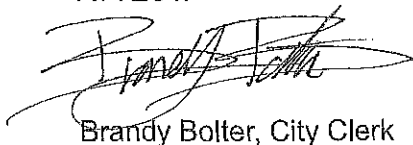
IN ACCORDANCE WITH THE FINDINGS OF FACT ADOPTED BY THE CITY COUNCIL AND SUBJECT TO THESE CONDITIONS, PRELIMINARY PLAT APPROVAL IS HEREBY GRANTED TO THE CLEAR CREEK ACRES SUBDIVISION ON MAY 21, 2024.

BY:



Matt Thompson, Mayor

ATTEST:



Brandy Bolter, City Clerk

Encl: Adopted Findings of Fact
Approved Preliminary Plat

Cc: Travis Hazard, Hazard Engineering, 567 W. 15th Street, Suite 101, Wahoo, NE 68066
Jerry Charles, 21 North 3rd Circle, Mead, NE 68041
Zach Schulz, City Engineer
Maureen Freeman-Caddy, City Attorney
Saunders County Planning Commission

ATTACHMENT 2

SUBDIVISION AGREEMENT CLEAR CREEK ACRES, YUTAN, SAUNDERS COUNTY, NE

This Subdivision Agreement, made this _____ day of _____, 20____ by and between MITCHELL & BEVERLY STORM, a private owner (hereinafter referred to as "SUBDIVIDER"), and the CITY OF YUTAN (hereinafter referred to as "CITY").

WHEREAS, the SUBDIVIDER is the owner of the land shown on the proposed replat attached hereto as Exhibit "A" (hereinafter referred to as "PROPERTY"), and,

WHEREAS, the SUBDIVIDER proposes to replat said property into eleven lots per attached Exhibit "A" and,

WHEREAS, the SUBDIVIDER agrees with the CITY, that at the time of this replat, CITY does not have a public water system and sanitary sewer system within 1,320 feet of the property, and that pursuant to the City Subdivision Ordinance, a developer is not required to connect to each system, however, the CITY, in consideration of the terms of this Agreement shall not require SUBDIVIDER to be responsible for the cost of the construction of private water wells and sanitary septic systems within the subdivision at the time of this replat, and,

WHEREAS, the SUBDIVIDER agrees that the CITY will not be responsible for costs associated with power, natural gas and communication lines to the lots, and,

WHEREAS, with regard to development within the area covered, the parties agree that access, easement and ROW provisions are necessary to address future development,

NOW, THEREFORE, in consideration of the above the following is agreed between the parties hereto:

1) Right-of-Way Dedication.

1. The SUBDIVIDER agrees to dedicate 60' of ROW for the proposed public road. This ROW dedication is shown on attached Exhibit "A".
2. The SUBDIVIDER shall at his own cost and expense pay for all labor, material, and engineering costs in connection with the construction of street improvements for all streets and intersections as shown on the approved construction plans. The CITY and SUBDIVIDER agree that the streets will have a crushed rock base and there will be no curb or gutter and no curb inlets for any of the streets. The CITY and SUBDIVIDER further agree and acknowledge that the streets shall be twenty-four (28) feet in width. The construction of the streets shall be completed within two (2) years following approval of the final plat by the Board of Trustees.

2) Water and Sanitary Services.

1. Upon the completion of an extension of either the public water system or the public sewer

ATTACHMENT 2

system to a point of adjacency to any part of the SUBDIVISION, connections must take place within 6 months after the completion of the public water main and/or sanitary sewer system. This applies only to the lots that don't have a septic/ percolation system in the case of the public sewer system, or private well water supply, in the case of the public water system, in place and operational upon completion of the public water main and/or sanitary sewer system, and,

2. WHEREAS, the SUBDIVIDER agrees with the CITY, that for lots which have a legal and operational private water well for purposes of human water supply or a septic/ percolation waste water treatment and water supply by a private well at the time of the extension of the respective related system to be adjacent to the SUBDIVISION, said lots shall not be required to immediately connect to the public water or sanitary sewer system until such time as each respective system, or component thereof, requires replacement or major maintenance, or expansion of the septic/ percolation or well water systems which requires a building permit through a state or local law or regulation, or is found to be out of compliance with state law regarding the safety of using the same. At said time the lot owner shall be required to pay to hook up to the system and pay all hook-up, installation fees and any special taxes in existence at that time, including payment of the deferred assessment.

3) Utility Connections

1. The SUBDIVIDER shall at his/her own cost and expense pay for all contract charges associated with the installation of underground electrical and/or gas service within the footprint of the development and as shown on the approved construction plans or final plat. The construction shall be completed within two years following the CITY's approval of the final plat.

4) Binding effect.

1. The Subdivision Agreement shall be binding upon the parties, those properties benefitting from the ROW access dedications promised herein and all parties' respective successors, grantees and assigns and shall be recorded in the Saunders County Register of Deeds.

5) Drainage and Erosion Control.

1. No land shall be developed, and no use shall be permitted that result in the flooding, erosion, or sedimentation of adjacent properties or drainage ways. Erosion control measures must be taken during and after construction. All runoff shall be properly channeled into a storm drain, watercourse, storage area, or other storm water management facility in conformance with the drainage portion of the CITY-approved site plan.
2. All elements of the drainage control system shall be constructed and maintained in accordance with the CITY-approved site plan and CITY's drainage design standards.

ATTACHMENT 2

6) Lot Property Pins

1. The SUBDIVIDER shall at his own cost pay for all labor, material, and engineering costs in connection with placing of permanent lot stakes consisting of an iron rod not less than five-eighths inch in diameter and twenty-four inches in length at all corners of all lots and blocks of the final plat. The permanent staking shall be completed before conveyance of any lot shown on the final plat.

Immediately upon the approval and receipt of the written agreement required herein, the SUBDIVIDER shall cause a certified copy of the final plat to be filed in the office of the Register of Deeds of Saunders County, Nebraska. The SUBDIVIDER is responsible for all filing fees and shall provide the CITY with verification after the final plat has been filed.

ATTEST:

CITY OF YUTAN

CITY CLERK OF THE CITY OF YUTAN

MAYOR

Date

APPROVED AS TO FORM:

DEVELOPER: Mitchell & Beverly Storm

MANAGER

Date

ATTACHMENT 3



July 26, 2024

Robert Costa
Community Engagement Coordinator
112 Vine Street
Yutan, NE 68073

RE: Cleark Creek Acres – Final Plat Submittal
Yutan, Nebraska
JEO Project No. #170720.00

Dear Mr. Costa:

JEO Consulting Group (JEO) has received a copy of the Final Plat documents for the proposed subdivision referenced above. We have reviewed these documents and would offer the following comments, questions, and observations for Planning Commission and City Council consideration.

1. The Final Plat for Clear Creek Acres includes eleven (11) rural residential lots ranging in size from 3.02 to 3.46 acres. The current property is zoned Transitional Agriculture (TA), and the Subdivider is proposing to leave the zoning unchanged. The zoning is consistent with the Comprehensive Plan and local context.
2. The Subdivision Agreement outlines the requirements for right-of-way dedications, street construction, future water and sewer service, utility connections, drainage, and property pins. JEO recommends adding clarifying language to detail the long-term maintenance responsibilities for the proposed improvements, including streets, drainage, and utilities. The Subdivider should be responsible for maintenance until the property is annexed by the City and should establish a means, such as the formation of a lot owners' association, to execute these maintenance duties.
3. Water and sanitary services are proposed to be provided by private wells and septic systems. According to the Nebraska Administrative Code Title 124, Chapter 4, septic systems are permissible by rule for lots that are three (3) acres or larger, excluding any area within the right-of-way or easement of a street, road, or access easement. Given the existing 33-foot-wide county road right-of-way adjacent to the Subdivision, it appears that Lots 1, 5, and 11 are less than three (3) acres. If these lots are less than three acres per the Title 124 definition, JEO recommends that the Subdivider provide proof of subdivision approval from the Nebraska Department of Environment and Energy (NDEE) prior to acceptance of the final plat.
4. The subdivider has provided correspondence from the City of Yutan Fire Department outlining an agreement to establish a water supply system. No details have been provided for this system and no reference is made in any of the preliminary or final plat documents. JEO recommends that additional information be provided regarding the details of this system.

5. The final drainage report has been updated to include the 100-year frequency storm event analysis and is acceptable to the City Engineer.
6. JEO has provided our recommended revision markups for the final plat submittal documents.
7. The subdivider is required to provide final construction plans for review and receive approval from the City prior to the start of construction. No construction plans have been submitted at this time.

Feel free to contact me directly with any questions, comments, or concerns. I can be reached by phone at 402.452.8141 or by email at zschulz@jeo.com.

Sincerely,



Zachary J. Schulz, PE
Appointed City Engineer

ATTACHMENT 4

DRIVEWAY ACCESS APPLICATION

Date: 3/6/2024

Application is hereby made to the Saunders County Highway Department, pursuant to Resolution #17-1997, by Sean Charles to construct a private driveway from the County road to the adjacent property of the applicant, said property being described as

The private driveway shall have a minimum width of 22 feet. The Highway Department will determine if there is a need for a culvert under the driveway, and if so, what size is needed. No drive shall be located within 30' of any drive on adjacent property. The road onto which this private drive shall connect is surfaced with Rock materials.

Note: If the driveway approach on public right-of-way is going to be paved, the following conditions apply: We recommend said driveway be 4" concrete or 5" asphalt with a 20' radius flare. **All driveways, paved or unpaved shall be sloped to prevent drainage onto the road.** Driveway shall be inspected prior to installation. Maintenance and upkeep of any paved, concrete or asphalt driveway shall be the sole responsibility of the property owner that the driveway serves.

Field check and recommendation for approval by: SCW Date: 3/6/2024

Type of Culvert recommended: CMP or Plastic Size recommended: 24" diameter length

Comments and Special Provisions: _____

PLEASE ATTACH SKETCH OF PROPOSED DRIVEWAY

I agree to construct the private driveway in accordance with the above information within 6 months from the date of issuance of this permit. It is my understanding that this permit is valid for only 6 months from the date of issuance; however, if more time is required, contact this office for a time extension.

Sean Charles
Applicant - Printed name
[Signature]
Applicant - Signature

402-943-6955
Phone
21 N 3RD CIR WAHOO IA 68001
Address/City/State/Zip Code

The above application is hereby approved/disapproved, subject to the general rules and regulations governing this work and subject to such regulations as the County may deem necessary.

[Signature]
Licensed Highway Superintendent

3/6/2024
Date

Return to: Saunders County Highway Dept., 426 N. Broadway, Wahoo, NE 68066
Phone: (402)-443-8124 Fax: (402) 986-7057

ATTACHMENT 5

DRIVEWAY ACCESS APPLICATION

Date: 3/16/2024

Application is hereby made to the Saunders County Highway Department, pursuant to Resolution #17-1997, by JERRY CHARLES to construct a private driveway from the County road to the adjacent property of the applicant, said property being described as _____

The private driveway shall have a minimum width of 20 feet. The Highway Department will determine if there is a need for a culvert under the driveway, and if so, what size is needed. No drive shall be located within 30' of any drive on adjacent property. The road onto which this private drive shall connect is surfaced with Rock materials.

Note: If the driveway approach on public right-of-way is going to be paved, the following conditions apply: We recommend said driveway be 4" concrete or 5" asphalt with a 20' radius flare. **All driveways, paved or unpaved shall be sloped to prevent drainage onto the road.** Driveway shall be inspected prior to installation. Maintenance and upkeep of any paved, concrete or asphalt driveway shall be the sole responsibility of the property owner that the driveway serves.

Field check and recommendation for approval by: ACW Date: 3/16/2024

Type of Culvert recommended: CMP or Plastic Size recommended: 18" diameter _____ length

Comments and Special Provisions: _____

PLEASE ATTACH SKETCH OF PROPOSED DRIVEWAY

I agree to construct the private driveway in accordance with the above information within 6 months from the date of issuance of this permit. It is my understanding that this permit is valid for only 6 months from the date of issuance; however, if more time is required, contact this office for a time extension.

JERRY CHARLES
Applicant - Printed name
[Signature]
Applicant - Signature

402-443-6955
Phone
21 N. 300 CIB ROAD NE 68041
Address/City/State/Zip Code

The above application is hereby approved/disapproved, subject to the general rules and regulations governing this work and subject to such regulations as the County may deem necessary.

[Signature]
Licensed Highway Superintendent

3/16/2024
Date

Return to: Saunders County Highway Dept., 426 N. Broadway, Wahoo, NE 68066
Phone: (402)-443-8124 Fax: (402) 986-7057



ATTACHMENT 6
Yutan Volunteer Fire Department
www.yutanvfd.org

PO Box 129
Yutan, NE 68073

402-625-2273
Fax 402-625-2044

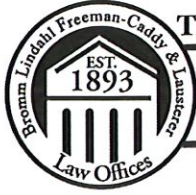
To: City of Yutan

Regarding the proposed Clear Creek Acres Subdivision, following a meeting with the developer and the owner, we are pleased to inform you that they are willing to collaborate with the Yutan Fire Department to establish a water supply system for the subdivision. This system will help meet the department's needs in the event of a fire in the area.

Therefore, please consider this letter as an official approval from the Yutan Volunteer Fire Department for the development of the Clear Creek Acres Subdivision.

Respectfully submitted

**Matt Thompson
Fire Chief
Yutan Fire/Rescue
402 625 2273**



The Law Offices of

Bromm Lindahl Freeman-Caddy & Lausterer

An Organization of Professional Corporations

Curtis A. Bromm, P.C.
Loren L. Lindahl, P.C.
Maureen Freeman-Caddy, P.C., L.L.O.

Jovan W. Lausterer, P.C., L.L.O.
Joanna M. Uden
Emil John Paul Svec

August 19, 2024

City of Yutan
Mayor and City Council
P.O. Box 215
Yutan, NE 68073

RE: Review of Final Plat Submission for Clear Creek Acres Subdivision

Dear Mayor and City Council:

I have reviewed the Final Plat, Subdivision Agreement, Proposed Covenants and Engineer's Review for Clear Creek Acres and have the following notes:

1. THE DEDICATION ON THE FINAL PLAT:
 - a. Unless there has been a change to the Subdivision Ordinance that I have not seen, Section 4.17 provides that the utility easements for front and sideyards are to be 5 feet and rear-yard interior lots be 8 feet and rear-yard exterior lots be 16 feet. The dedication indicates that front yard easement is 15 foot (which is fine) rear yard 15 feet (which is not correct for exterior lots, which should be 16) and side yards 7 feet (which is fine). I would recommend the dedication match the language of 4.17. Note there is yet another reference to a "said 10 foot easement" in the dedication as well, which should be cleaned up before filing the final plat. I believe this change is in the process of being made and should be done by the time of the City meeting.
 - b. I reviewed the language regarding the dedication of the roadway with reservation until annexation, which is acceptable.

2. DECLARATION OF COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS AND RESERVATIONS: This is required because the common space (roadway) needs to be maintained by some method until this subdivision is annexed (if ever). The interest for the City is simply in making sure the developer follows through with filing this document and creating the Non-Profit Association. The covenants should be filed when the Mylar is filed, or shortly after and before title transfers to a buyer. No building permit should be issued until proof of the Articles of Incorporation shows to be filed with the Secretary of State.

Notes:

- a. Paragraph 1.1.5 change “Auditor” to “Register of Deeds”.
 - b. Note that the City of Yutan and parking regs do not apply to this subdivision until such time as the subdivision is annexed. (see ref 3.5.6)
 - c. Paragraph 6.4 and paragraphs thereafter speak to the maintenance of the roadway and drainage, which is sufficient.
 - d. Once the correction above is made and the Articles are filed with the Secretary of State, provide the City a copy of the file-stamped Articles.
3. SUBDIVISION AGREEMENT: I have attached to this letter a suggested Subdivision Agreement for execution by the parties, which addresses the waivers the City has approved; sets forth the expectations of the parties and the specific issues this subdivision and the City have agreed upon as to the subdivision process. I would recommend that prior to filing the Final Plat with the County, this agreement be executed by all parties and the Subdivision Agreement be filed with the Register of Deeds with an 8 x 11 copy of the final plat attached as Exhibit A.
 4. We defer to the City Engineer for all other technical aspects of the Preliminary and Final Plats other than what we have noted herein – some of the issues he noted in his Letter of July 26th with regard to the responsibility for streets and drainage are addressed above.
 5. I have attached a Resolution for consideration by the City for approval of the Final Plat and Subdivision Agreement, which is attached.

If there are any further questions, please let me know.

Sincerely,
BROMM, LINDAHL,
FREEMAN-CADDY & LAUSTERER

By:


Maureen Freeman-Caddy

mfc

Return to: City of Yutan
P.O. Box 215 Yutan, NE 68073

**SUBDIVISION AGREEMENT
CLEAR CREEK ACRES, YUTAN, SAUNDERS COUNTY, NEBRASKA**

This Subdivision Agreement, made this _____ day of _____, 2024 by and between MITCHELL & BEVERLY STORM, a private owner (hereinafter referred to as "SUBDIVIDER"), and the CITY OF YUTAN (hereinafter referred to as "CITY").

WHEREAS, the SUBDIVIDER is the owner of the land shown on the proposed plat attached hereto as Exhibit "A" (hereinafter referred to as "PROPERTY"), and,

WHEREAS, the SUBDIVIDER proposes to plat said property into eleven lots per attached Exhibit "A" and,

WHEREAS, the SUBDIVIDER agrees with the CITY, that at the time of this plat, CITY does not have a public water system and sanitary sewer system within 1,320 feet of the property, and that pursuant to the City Subdivision Ordinance, a developer is not required to connect to each system, however, the CITY, in consideration of the terms of this Agreement shall not require SUBDIVIDER to be responsible for the cost of the construction of private water wells and sanitary septic systems within the subdivision at the time of this replat, and,

WHEREAS, the SUBDIVIDER agrees that the CITY will not be responsible for costs associated with power, natural gas and communication lines to the lots, and,

WHEREAS, with regard to development within the area covered, the parties agree that access, easement and ROW provisions are necessary to address future development,

NOW, THEREFORE, in consideration of the above the following is agreed between the parties hereto:

1) Right-of-Way Dedication.

- a. The SUBDIVIDER agrees to dedicate 60' of ROW for the proposed public road. This ROW dedication is shown on attached Exhibit "A" and the SUBDIVIDER agrees that a non-profit homeowners association shall be created and covenants filed at the Saunders County Register of Deeds office to provide for the maintenance of the public road and drainage systems until such time as the subdivision is annexed by a municipality.
- b. The SUBDIVIDER shall at its own cost and expense pay for all labor, material, and engineering costs in connection with the construction of street improvements for all streets and intersections as shown on construction plans approved by the City Engineer. The CITY and SUBDIVIDER agree that the streets will have a crushed rock base and there will be no curb or gutter and no curb inlets for any of the streets. The CITY and SUBDIVIDER further agree and acknowledge that the streets shall be twenty-four (28) feet in width. The construction of the streets shall be completed within two (2) years following approval of the final plat by CITY.
- c. At least one street sign shall be installed at each street intersection within the subdivision and the SUBDIVIDER shall be responsible for purchase and erection of all street signs. (SO 5.05)

2) Water and Sanitary Services.

- a. A Sanitary Sewer system is not available within 1,320 feet of the platted area. All installation of private sanitary sewers shall conform to the Nebraska Department and Environment and Energy Standards.
- b. A water main is not located within 1,320 feet of the platted area, and connection is not required to the public system.
- c. WHEREAS, the SUBDIVIDER agrees with the CITY, that for lots which have a legal and operational private water well for purposes of human water supply or a septic/percolation waste water treatment and water supply by a private well at the time of the extension of the respective related system to be adjacent to the SUBDIVISION, said lots shall not be required to immediately connect to the public water or sanitary sewer system until such time as each respective system, or component thereof, requires replacement or major maintenance, or expansion of the septic/percolation or well water systems which requires a building permit through a state or local law or regulation, or is found to be out of compliance with state law regarding the safety of using the same. At said time the lot owner shall be required to pay to hook up to the system and pay all hook-up, installation fees and any special taxes in existence at that time, including payment of the deferred assessment.

3) Utility Connections

- a. The SUBDIVIDER shall at its own cost and expense pay for all contract charges associated with the installation of underground electrical and/or gas service within the footprint of the development and as shown on the approved construction plans or final plat. The construction shall be completed within two years following the CITY's approval of the final plat, unless waived in writing.

- 4) Waivers
 - a. Subdivider requested a waiver of Subdivision Ordinance Sections 5.10 & 5.11 as the same is a rural subdivision. The Planning Commission and the City Council found that the criteria required by Subdivision Ordinance Section 8.01 was met and waives the requirement for installation of sidewalks, concrete pavement, and as a result of no pavement, curb and gutter.

- 5) Binding effect.
 - a. The Subdivision Agreement shall be binding upon the parties, those properties benefitting from the ROW access dedications promised herein and all parties' respective successors, grantees and assigns and shall be recorded in the Saunders County Register of Deeds.

- 6) Drainage and Erosion Control.
 - a. No land shall be developed, and no use shall be permitted that result in the flooding, erosion, or sedimentation of adjacent properties or drainage ways. Erosion control measures must be taken during and after construction. All runoff shall be properly channeled into a storm drain, watercourse, storage area, or other storm water management facility in conformance with the drainage portion of the CITY-approved site plan.

 - b. All elements of the drainage control system shall be constructed and maintained in accordance with the CITY-approved site plan and CITY's drainage design standards.

- 7) Lot Property Pins
 - a. The SUBDIVIDER shall at its own cost pay for all labor, material, and engineering costs in connection with placing of permanent lot stakes consisting of an iron rod not less than five-eighths inch in diameter and twenty-four inches in length at all corners of all lots and blocks of the final plat. The permanent staking shall be completed before conveyance of any lot shown on the final plat.

- 8) Subdivision Improvements Guarantees
 - a. Subdivision Ordinance Article 7 requires certain procedures to guarantee performance and payment for installation of public improvements by the SUBDIVIDER. In the case that a final plat is approved prior to the installation of public improvements, a performance bond or escrow account process is ordinarily required. The improvements required for this subdivision will not be dedicated to the CITY immediately, and therefore, the CITY is in receipt of a Letter from the First State Bank Nebraska assuring the CITY that SUBDIVIDER has sufficient funds to pay for the installation of roads for Clear Creek Acres development and the CITY will not require the filing of an escrow or bond.

 - b. All public improvements including the roads and drainage, as well as electrical shall be installed and approved by the CITY, however, prior to issuance of a building permit.

- 9) Time Limits and Certification/Inspection of Final Installation
 - a. Deadlines for installation of public improvements shall not exceed two years from the

date of Final Plat approval, however, the CITY may extend the deadline for one additional year, where the Subdivider presents substantial reason for doing so and provides additional performance assurances made necessary due to inflations or increased costs of completing the improvements.

- b. Upon completion of the improvements, the SUBDIVIDER shall file with the CITY a statement as contemplated under Subdivision Ordinance section 7.10 and the City Engineer or other authorized person shall certify the same. The same must be done prior to issuance of a building permit.

10) Operation and Maintenance

- a. As this subdivision is beyond the current City Limits, the SUBDIVIDER has presented the CITY with a precise approach for operation and maintenance of improvements in the subdivision by way of a Homeowner's Association and Covenants. Proof of the filing of Articles of Incorporation with the Nebraska Secretary of State and filing the Covenants with the Saunders County Register of Deeds shall be filed with the CITY within ten (10) days after approval and filing of the Mylar of the final plat and before any lots are transferred.

Immediately upon the approval and receipt of the written agreement required herein, the SUBDIVIDER shall cause a certified copy of the Final Plat to be filed in the office of the Register of Deeds of Saunders County, Nebraska. The SUBDIVIDER is responsible for all filing fees and shall provide the CITY with verification after the final plat has been filed.

CITY OF YUTAN, a Nebraska Political Subdivision

ATTEST:

CITY CLERK - CITY OF YUTAN

MAYOR – CITY OF YUTAN Date

[SEAL]

DEVELOPER: Mitchell & Beverly Storm

Beverly Storm Date

Mitchell Storm Date

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

July 24, 2024

Notice to file the Annual Certification of Program Compliance and Signing Resolution with the Nebraska Board of Public Roads Classifications and Standards (NBCS) by October 31, 2024.

Please make this an agenda item for your next City Council / Village Board meeting return to the NBCS by October 31, 2024.

To avoid the suspension of Highway-User Revenue to your municipality please complete the enclosed **MUNICIPAL ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE** and **SIGNING RESOLUTION** and **return them to the NBCS by October 31, 2024.** Reference Neb. Rev. Stat. §§39-2120 and 39-2121(1).

Penalties for failure to comply can be found in the following State Statutes:

- Failure to comply with the provisions of Neb. Rev. Stat. §39-2115.
- Failure to comply with the provisions of Neb. Rev. Stat. §39-2119.
- Failure to file the Municipal Annual Certification of Program Compliance with the NBCS, Neb. Rev. Stat. §39-2121(2).
- Filing of a materially false Municipal Annual Certification of Program Compliance, Neb. Rev. Stat. §39-2121(3).
- Construction below minimum standards without the prior approval of the NBCS, Neb. Rev. Stat. §39-2121(3).

Roger A. Figard
Lincoln

Barbara J. Keegan
Alliance

Russell Kreachbaum, Jr.
Central City

James A. Litchfield
Wakefield

Brandie Neemann
Lincoln

Steven D. Ramos
Norfolk

Brandon Varilek
Lincoln

Edward R. Wootton, Sr.
Bellevue

LeMoyne D. Schulz
Secretary – ex officio

Note: While the signature of the City Street Superintendent is optional on the certification, the NBCS strongly recommends that the superintendent sign this certification if said municipality has a superintendent.

Please let me know if you have any questions. Email: ndot.blshelp@Nebraska.gov
Phone: (402) 479-4436

Sincerely,



LeMoyne D. Schulz
Secretary for the Board

LDS/2024

Attachments (2)

Vicki Kramer, Director
Department of Transportation

Board of Public Roads Classifications and Standards
1400 Nebraska Parkway
PO Box 94759
Lincoln, NE 68509-4759
dot.nebraska.gov
OFFICE 402-479-4436
ndot.blshelp@nebraska.gov

Do not recreate or revise the pages of this document, as revisions and recreations will not be accepted. Failure to **return both pages of the original document** by the filing deadline (October 31, 2024) may result in the suspension of Highway Allocation funds until the documents are filed.

RESOLUTION

SIGNING OF THE MUNICIPAL ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE 2024

Resolution No. 2024-5

Whereas: State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requires an annual certification of program compliance to the Nebraska Board of Public Roads Classifications and standards; and

Whereas: State of Nebraska Statute, section 39-2120 also requires that the annual certification of program compliance by each municipality shall be signed by the Mayor or Village Board Chairperson and shall include the resolution of the governing body of the municipality authorizing the signing of the certification.

Be it resolved that the Mayor Village Board Chairperson of the City of Yutan
(Check one box) (Print name of municipality)
is hereby authorized to sign the Municipal Annual Certification of Program Compliance.

Adopted this _____ day of _____, 20____ at _____ Nebraska.
(Month)

City Council/Village Board Members

Matt Thompson, Mayor _____
Brett Lawton _____
Kyle Schimanti _____
Jon Chittenden _____
Johanna Peterson _____

City Council/Village Board Member _____
Moved the adoption of said resolution
Member _____ Seconded the Motion
Roll Call: ____ Yes ____ No ____ Abstained ____ Absent
Resolution adopted, signed, and billed as adopted.

Attest:

(Signature of Clerk)

Do not recreate or revise the pages of this document, as revisions and recreations will not be accepted. Failure to **return both pages of the original document** by the filing deadline (October 31, 2024) may result in the suspension of Highway Allocation funds until the documents are filed.

**MUNICIPAL
ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE
TO
NEBRASKA BOARD OF PUBLIC ROADS CLASSIFICATIONS
AND STANDARDS
2024**

In compliance with the provisions of the State of Nebraska Statutes, sections 39-2115, 39-2119, 39-2120, 39-2121, and 39-2520(2), requiring annual certification of program compliance to the Board of Public Roads

Classifications and Standards, the City Village of Yutan
(Check one box) (Print name of municipality)

hereby certifies that it:

- ✓ has developed, adopted, and included in its public records the plans, programs, or standards required by sections 39-2115 and 39-2119;
- ✓ meets the plans, programs, or standards of design, construction, and maintenance for its highways, roads, or streets;
- ✓ expends all tax revenue for highway, road, or street purposes in accordance with approved plans, programs, or standards, including county and municipal tax revenue as well as highway-user revenue allocations;
- ✓ uses a system of revenue and costs accounting which clearly includes a comparison of receipts and expenditures for approved budgets, plans, programs, and standards;
- ✓ uses a system of budgeting which reflects uses and sources of funds in terms of plans, programs, or standards and accomplishments;
- ✓ uses an accounting system including an inventory of machinery, equipment, and supplies;
- ✓ uses an accounting system that tracks equipment operation costs;
- ✓ has included in its public records the information required under subsection (2) of section 39-2520; and
- ✓ **has included in its public records a copy of this certification and the resolution of the governing body authorizing the signing of this certification by the Mayor or Village Board Chairperson.**

Signature of Mayor Village Board Chairperson (Required)

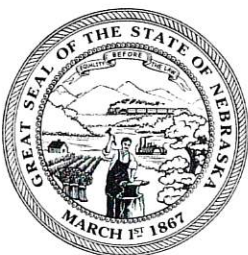
(Date)

Signature of City Street Superintendent (Optional)

(Date)

Return the completed original signing resolution and annual certification of program compliance by October 31, 2024 to:

Nebraska Board of Public Roads Classifications and Standards
PO Box 94759
Lincoln NE 68509



RESOLUTION NO. 2024 - ____

WHEREAS, the City of Yutan, Saunders County, Nebraska, was presented with an Application for Subdivision by Mitchell Storm and Beverly Storm and at said time, a Preliminary Plat was presented, hearings held and the same approved. Thereafter, a Final Plat Application was submitted for the proposed subdivision described on Exhibit A (copy of final plat) attached hereto, to be known as Clear Creek Acres, and

WHEREAS, the City of Yutan Planning Commission held properly noticed public hearings on the matter and took testimony of the same at said hearings, and

WHEREAS, the Planning Commission submitted its recommendations as to the plats submitted, to City Council, and

WHEREAS, the Yutan City Council held properly noticed public hearings regarding the preliminary and final plats for Clear Creek Acres, and took testimony regarding the same, and

WHEREAS, a Subdivision Agreement to address the development and installation of public infrastructure and matters related to the waivers and compliance with the Yutan Subdivision Ordinance are set forth and were reviewed by the Yutan City Council.

NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF YUTAN, NEBRASKA, AS FOLLOWS:

1. That the findings set forth above are incorporated herein.
2. That the Preliminary Plat, and all accompanying documents, after review and recommendation by the Planning Commission and public hearing, was approved by the City Council at its meeting on May 21, 2024, with waivers approved according to law.
3. That the Final Plat, and all accompanying documents, after review and recommendation by the Planning Commission, and public hearing, was approved by the City Council at its meeting on August 20th, 2024.
4. That the Subdivision Agreement for Clear Creek Acres Subdivision is hereby approved.
5. That the Mayor and Planning Commission Chair are authorized to sign the Final Plat for filing. The Mayor and Clerk are authorized to sign all other documents, including the Subdivision Agreement for Clear Creek Acres and confirm filing of the Final Plat, Covenants, and Subdivision Agreement with the Saunders County Register of Deeds.

PASSED AND APPROVED this ____ day of _____ 2024.

CITY OF YUTAN, NEBRASKA

(SEAL)

By: _____
Matt Thompson, Mayor

ATTEST:

Brandy Bolter, Clerk



City of Yutan Board and Commission Expression of Interest Form

Instructions:

1. Please print legibly in black ink or type, if possible.
2. Please do not write on the back of this form; attach another sheet of paper if needed.
3. Return the completed form to the Yutan City Office by mail (P.O. Box 215, Yutan, NE 68073), by email (cityclerk@cityofyutan.com), or in person (112 Vine Street).

Please note that all information provided by you on this form is subject to Nebraska Open Public Record Statutes, meaning it can be requested by members of the public and can be discussed in public meetings.

Please indicate which of the following boards and commissions meet your interest:

- | | |
|--|--|
| <input type="checkbox"/> Board of Adjustment | <input checked="" type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Library Board | <input type="checkbox"/> Community Redevelopment Authority |

Name: Joe Vandenack

Home Address: 1701 County Road 6, Yutan, NE

Email Address: joev@yutanlawoffice.com

Phone Number: 402-625-2151

Total Number of Years You Have Lived in Yutan: 47

Occupation: Attorney Employer: Self

Highest Level of Education Completed: Doctorate

Prior Appointed or Elected Offices Held (if any): Yutan School Board, Saunders County Board of Adjustments

Present/Past Community Volunteer Activities: Yutan Fire Department, Yutan Youth Activities, Youth sports coach, Yutan Community Fund, Yutan Education Foundation

Reasons for Your Desire to Serve on this Board/Commission (specific interests, experience, and/or qualifications that would make you an effective board/commission member): As a longtime Yutan resident

I have watched Yutan grow and would like to assist with a coordinated and practical future growth that allows for the small town feel with the opportunities of a larger community. Besides my experiences above, I have been involved in many facets of real estate for the past 35 years.

For City Use Only:

Appointed to: _____ Date: _____



JEO Consulting Group Inc.

Detailed Payment

181859.01 - 2019 Street Improvements Project Yutan, Nebraska

Description Project consist of Paving, Storm Sewer, Water and Flared End work.
Payment Number 2
Pay Period 06/30/2024 to 08/03/2024
Prime Contractor HD Utilities & Grading
 7531 South 75th Avenue
 La Vista, NE 68128
Payment Status Pending
Awarded Project Amount \$522,106.37
Authorized Amount \$522,106.37

Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
Section: 1 - Group A - Poplar Street and 1St Street Improvements										
0010	1	LS	\$22,450.000	1.000	0.000	0.500	0.500	0.500	\$0.00	\$11,225.00
Mobilization										

Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
0020	2	LS	\$7,350.000	1.000	0.000	1.000	1.000	1.000	\$0.00	\$7,350.00
Bonding and Insurance										
0030	3	LS	\$4,350.000	1.000	0.000	1.000	1.000	1.000	\$0.00	\$4,350.00
Temporary Traffic Control Measures										
0040	4	CY	\$8.000	385.000	200.000	0.000	200.000	200.000	\$1,600.00	\$1,600.00
Excavation, Established Quantity										
0050	5	SY	\$2.000	1,668.000	280.900	254.330	535.230	535.230	\$561.80	\$1,070.46
Subgrade Preparation										
0060	6	SY	\$8.000	1,107.000	20.000	757.800	777.800	777.800	\$160.00	\$6,222.40
Remove Pavement										
0070	7	SF	\$1.250	1,130.000	0.000	813.360	813.360	813.360	\$0.00	\$1,016.70
Remove Concrete Sidewalk										
0080	8	LF	\$10.000	84.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Remove Curb and Gutter										
0090	9	LF	\$25.000	20.000	20.000	0.000	20.000	20.000	\$500.00	\$500.00
Remove Concrete Retaining Wall										
0100	10	SY	\$69.000	1,668.000	280.900	254.330	535.230	535.230	\$19,382.10	\$36,930.87
7" Concrete Pavement										
0110	11	SY	\$68.000	920.000	0.000	243.800	243.800	243.800	\$0.00	\$16,578.40
6" Concrete Driveway										
0120	12	SF	\$5.350	3,512.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
5" Concrete Sidewalk										

Detailed Payment:

181859.01 - 2019 Street Improvements Project Yutan, Nebraska

08/06/2024

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Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
0130	13	LF	\$32.000	83.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Concrete Curb and Gutter (24" - 36" Wide)										
0140	14	SF	\$55.000	50.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Detectable Warning Panels										
0150	15	TONS	\$75.000	69.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Crushed Rock Surface Course										
0160	16	TONS	\$75.000	50.000	36.000	0.000	36.000	36.000	\$2,700.00	\$2,700.00
Stabilized Construction Entrance										
0170	17	SY	\$60.760	142.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
12" Aggregate Base Course w/Geogrid (Engineer Field Approval Required)										
0180	18	EA	\$265.000	3.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Install Sign and Post										
0190	19	LF	\$50.000	18.000	18.000	0.000	18.000	18.000	\$900.00	\$900.00
Remove PVC Storm Drain										
0200	20	LF	\$50.000	77.000	77.000	0.000	77.000	77.000	\$3,850.00	\$3,850.00
Remove CMP Storm Sewer Pipe										
0210	21	EA	\$250.000	1.000	1.000	0.000	1.000	1.000	\$250.00	\$250.00
Remove 24" CMP Flared End Section										
0220	22	LF	\$132.220	49.000	46.000	0.000	46.000	46.000	\$6,082.12	\$6,082.12
18" Round Equivalent (RE) RCP, Class IV										
0230	23	LF	\$141.220	24.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
24" Round Equivalent (RE) RCP, Class IV										

Detailed Payment:

181859.01 - 2019 Street Improvements Project Yutan, Nebraska

08/06/2024

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Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
0240	24	EA	\$2,838.950	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
18" Round Equivalent (RE) RCP, Flared End Section										
0250	25	EA	\$985.400	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Concrete Collare										
0260	26	EA	\$985.400	2.000	2.000	0.000	2.000	2.000	\$1,970.80	\$1,970.80
Concrete Elbow										
0270	27	EA	\$9,279.780	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Storm Sewer Inlet - Type 1										
0280	28	EA	\$11,465.800	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Storm Sewer Inlet - Type 2										
0290	29	EA	\$115.000	30.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Rock Riprap, NDOR Type A										
0300	30	EA	\$450.000	1.000	1.000	0.000	1.000	1.000	\$450.00	\$450.00
Adjust Valve Box to Grade										
0310	31	EA	\$450.000	1.000	1.000	0.000	1.000	1.000	\$450.00	\$450.00
Adjust Curb Stop to Grade										
0320	32	LF	\$3.500	744.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
4" Yellow Permanent Pavement Marking Paint										
0330	33	LF	\$12.000	62.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
12" Blue Permanent Pavement Marking Paint										
0340	34	EA	\$295.000	4.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Handicapped Symbol, Type Paint										

Detailed Payment:

Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
0350	35	EA	\$165.000	2.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Curb Inlet Protection										
0360	36	LF	\$3.250	45.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Silt Fence, High Porosity										
0370	37	SY	\$2.850	1,485.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Seeding and Matting										
Section Totals:									\$38,856.82	\$103,496.75
Section: 2 - Group B - Tree Removal										
B010	1	LS	\$1,000.000	1.000	0.000	1.000	1.000	1.000	\$0.00	\$1,000.00
Mobilization										
B020	2	LS	\$110.000	1.000	0.000	1.000	1.000	1.000	\$0.00	\$110.00
Bonding and Insurance										
B030	3	LS	\$1,500.000	1.000	0.000	1.000	1.000	1.000	\$0.00	\$1,500.00
Temporary Traffic Control Measures										
B040	4	EA	\$895.000	2.000	1.000	1.000	2.000	2.000	\$895.00	\$1,790.00
Remove Tree										
Section Totals:									\$895.00	\$4,400.00
Section: 3 - Group C - Water Main Improvements										
C010	1	LS	\$5,000.000	1.000	1.000	0.000	1.000	1.000	\$5,000.00	\$5,000.00
Mobilization										
C020	2	LS	\$3,490.000	1.000	0.000	1.000	1.000	1.000	\$0.00	\$3,490.00
Bonding and Insurance										

Detailed Payment:

Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
C030	3	EA	\$350.000	2.000	2.000	0.000	2.000	2.000	\$700.00	\$700.00
Remove and Dispose of Existing Fitting/Valve										
C040	4	LF	\$67.640	70.000	93.000	0.000	93.000	93.000	\$6,290.52	\$6,290.52
4" PVC Water Main, DR 18 (<100 LF)										
C050	5	LF	\$73.530	778.000	780.000	0.000	780.000	780.000	\$57,353.40	\$57,353.40
6" PVC Water Main, DR 18										
C060	6	EA	\$905.430	3.000	3.000	0.000	3.000	3.000	\$2,716.29	\$2,716.29
6" x 4" x 6" Tee, MJ										
C070	7	EA	\$929.990	1.000	2.000	0.000	2.000	2.000	\$1,859.98	\$1,859.98
6" x 6" x 6" Tee, MJ										
C080	8	EA	\$984.140	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
8" x 6" x 8" Tee, MJ										
C090	9	EA	\$507.470	3.000	3.000	0.000	3.000	3.000	\$1,522.41	\$1,522.41
4" 90* Bend, MJ										
C100	10	EA	\$581.770	4.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
6" 90* Bend, MJ										
C110	11	EA	\$1,741.040	2.000	2.000	0.000	2.000	2.000	\$3,482.08	\$3,482.08
4" Gate Valve and Box, MJ										
C120	12	EA	\$2,015.410	4.000	5.000	0.000	5.000	5.000	\$10,077.05	\$10,077.05
6" Gate Valve and Box, MJ										
C130	13	EA	\$9,492.280	1.000	1.000	0.000	1.000	1.000	\$9,492.28	\$9,492.28
6" nsert Valve										

Detailed Payment:

181859.01 - 2019 Street Improvements Project Yutan, Nebraska

08/06/2024

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Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
C140	14	EA	\$406.740	1.000	1.000	0.000	1.000	1.000	\$406.74	\$406.74
4" Plug, MJ										
C150	15	EA	\$475.360	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
8" Plug, MJ										
C160	16	EA	\$650.330	4.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
6" x 1" Saddle										
C170	17	EA	\$730.020	2.000	2.000	0.000	2.000	2.000	\$1,460.04	\$1,460.04
6" x 2" Saddle										
C180	18	EA	\$647.210	4.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
1" Corporation Stop										
C190	19	EA	\$923.810	2.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
2" Corporation Stop										
C200	20	EA	\$736.310	4.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
1" Curb Stop and Box										
C210	21	EA	\$1,129.640	2.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
2" Curb Stop and Box										
C220	22	LF	\$61.220	53.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
1" PE Water Service (SDR 7)										
C230	23	LF	\$82.600	10.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
2" PE Water Service (SDR 7)										
C240	24	EA	\$2,369.020	6.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Connect to Existing Water Service										

Detailed Payment:

181859.01 - 2019 Street Improvements Project Yutan, Nebraska

08/06/2024

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Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
C250	25	EA	\$2,628.400	4.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Connect to Existing Water Main										
C260	26	LS	\$500.000	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Abandon Existing Water Main										
C270	27	LS	\$500.000	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Abandon Existing Water Service										
C280	28	EA	\$150.000	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Abandon Existing Gate Valve Box										
C290	29	LS	\$2,512.770	1.000	0.000	0.000	0.000	0.000	\$0.00	\$0.00
Sales Tax for Material & Equipment On Group C 7.5%										
Section Totals:									\$100,360.79	\$103,850.79
Section: 4 - Group D - Fire Hydrant and Sanitary Sewer Improvements										
D010	1	LS	\$2,000.000	1.000	1.000	0.000	1.000	1.000	\$2,000.00	\$2,000.00
Mobilization										
D020	2	LS	\$900.000	1.000	0.000	1.000	1.000	1.000	\$0.00	\$900.00
Bonding and Insurance										
D030	3	EA	\$500.000	2.000	2.000	0.000	2.000	2.000	\$1,000.00	\$1,000.00
Remove Existing Manhole										
D040	4	VF	\$884.610	14.000	14.000	0.000	14.000	14.000	\$12,384.54	\$12,384.54
48" Dia. Concrete Manhole										
D050	5	LF	\$40.000	171.000	171.000	0.000	171.000	171.000	\$6,840.00	\$6,840.00
Remove Existing Sewer										

Detailed Payment:

Line Number	Item ID	Unit	Unit Price	Authorized Quantity	Current Paid Quantity	Previous Paid Quantity	Total Quantity Paid To Date	Total Quantity Placed To Date	Current Payment Amount	Total Amount Paid To Date
D060	6	LF	\$56.590	171.000	171.000	0.000	171.000	171.000	\$9,676.89	\$9,676.89
8" PVC Sanitary Sewer Main, SDR 35										
D070	7	LF	\$50.760	10.000	10.000	0.000	10.000	10.000	\$507.60	\$507.60
4" PVC Sanitary Sewer Service, SDR 26										
D080	8	EA	\$342.160	1.000	1.000	0.000	1.000	1.000	\$342.16	\$342.16
8" x 4" Wye, PVC										
D090	9	EA	\$1,517.040	1.000	1.000	0.000	1.000	1.000	\$1,517.04	\$1,517.04
Connect Existing Sewer Service										
D100	10	EA	\$7,480.590	1.000	1.000	0.000	1.000	1.000	\$7,480.59	\$7,480.59
6" Fire Hydrant Assembly										
Section Totals:									\$41,748.82	\$42,648.82
Total Payments:									\$181,861.43	\$254,396.36

Summary

Current Approved Work:	\$181,861.43	Approved Work To Date:	\$254,396.36
Current Stockpile Advancement:	\$0.00	Stockpile Advancement To Date:	\$0.00
Current Stockpile Recovery:	\$0.00	Stockpile Recovery To Date:	\$0.00
Current Retainage:	\$9,093.07	Retainage To Date:	\$12,719.82
Current Retainage Released:	\$0.00	Retainage Released To Date:	\$0.00
Current Liquidated Damages:	\$0.00	Liquidated Damages To Date:	\$0.00
Current Adjustment:	\$0.00	Adjustments To Date:	\$0.00
Current Payment:	\$172,768.36	Payments To Date:	\$241,676.54
Previous Payment:	\$68,908.18	Previous Payments To Date:	\$68,908.18

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the work covered by prior Applications for Payment;
- (2) Title to all work, materials and equipment incorporated in said work, or otherwise listed in or covered by this application for payment, will pass to Owner at time of payment free and clear of all liens, security interests and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest or encumbrances); and
- (3) All work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor  **Date** 8/7/2024

Engineer  **Date** 8/12/2024

City of Yutan _____ **Date** _____

Yutan Public Library Board Minutes

Monday August 5, 2024, at 6:15 PM Location: Yutan Public Library

Notice of meeting was posted at the Post Office, City Office, and the library by Director Laurie Van Ackeren

1. Call to Order:

a. The meeting was called to order by President Hapke at 6:21 PM. She advised the Open Meeting Act is posted on the east wall. The front door was left unlocked for visitors to enter.

2. Roll Call:

Lynn Hapke, Vicki Wolkins, and Mary Jo Robinson
Absent: Mary Kay Arp and Alicia Archer

Also present: Director Laurie Van Ackeren

3. Visitors: none.

4. Approval of July Minutes (Minutes were available for inspection)

a. Motion to approve the July minutes was made by Hapke, seconded by Wolkins Yeas - Hapke, Wolkins, and Robinson Motion carried 3-0

5. Approval of July Financial Claims

a. Motion to approve claims was made by Robinson, seconded by Hapke Yeas – Hapke, Wolkins, and Robinson Motion carried 3-0

6. Directors Report:

a. Fines \$ 9.45 Country Cards \$ 120.00
Circulation Statistics check outs 836
Member amount saved \$ 10,457.30
Over Drive / Libby checkouts 278
Patron visits – Adults 318 Juv 303 (closed four days)
Adult Craft Night 3
Coffee Time 12
Story Time 0
Adult Book Club 8
Youth Book Club 6
Chalk the Walk 6
UNL Ext Program 13
Story Time bag checkouts 8
Teen Book Club 5

b. Summer Reading Program - Magician July 31, 2024 Canceled due to storm

7. Discussion Items:

- a. Budget review**
- b. Wage increases for Director Van Ackeren to \$24.00, Christina Jeffries to \$14.00
Barb Juedes and Betty Bidrowsky to \$13.50**

8. Adjournment

- a. Motion to Adjourn at 7:25 PM by Hapke, Seconded by Wolkins Yeas - Hapke,
Wolkins, and Robinson Motion carried 3-0**

The next regular Library Board Meeting will be September 9, 2024 at 6:30 PM

**Respectfully submitted
Mary Jo Robinson, Secretary**

Claims		Jul-24		
Date	Vendor	account	description	total
7/29/24	Post Office	Programs 1311	2 Book Clubs	\$17.32
7/15/2024	Post Office	Programs 1311	Book Club	\$11.50
7/16/2024	Dollar General	Programs 1311	Prizes for Summer Reading	\$68.72
7/14/2024	Aldi	Supplies 1326	Fan & Toddler Time supplies	\$27.28
7/31/2024	Culligan	Supplies 1326	Water	\$8.50
7/10/2024	Walmart	Supplies 1326	Cleaning supplies	\$14.26
7/19/2024	Amazon	Collection 1310	Book	\$11.53
7/19/2024	Amazon	Supplies 1326	Cleaning Cloths	\$9.98
7/19/2024	Amazon	Collection 1310	Books	\$24.16
7/19/2024	Amazon	Supplies 1326	File Folders	\$13.99
7/19/2024	Amazon	Collection 1310	Book	\$8
7/8/2024	Amazon	Collection 1310	Books	\$0.51
7/9/2024	Amazon	Collection 1310	Book	\$12.18
7/9/2024	Amazon	Collection 1310	Books	\$46.62
7/9/2024	Amazon	Collection 1310	Book	\$11.69
7/9/2024	Amazon	Programs 1311	Paint Brushes	\$5.99
7/9/2024	Amazon	Supplies 1326	Cleaning supplies	\$41.08
7/9/2024	Amazon	Collection 1310	Books	\$154.63
7/9/2024	Amazon	Supplies 1326	Cleaning supplies	\$14.64
7/9/2024	Amazon	Collection 1310	Book	\$19.99
7/9/2024	Amazon	Collection 1310	Book	\$12.98
7/16/2024	Amazon	Programs 1311	Calendar & replace bk club	\$26
7/16/2024	Amazon	Collection 1310	Books	\$36.03
7/9/2024	Amazon	Programs 1311	Paint Brushes & Craft Supplies	\$32.92
7/9/2024	Amazon	Supplies	Cleaning supplies	\$28
7/9/2024	Amazon	Collection 1310	Books	\$30.78
7/16/2024	Amazon	Programs 1311	Adult SRP prizes	\$85.07
7/9/24	SF Lib Sys	Training	Youth Retreat	1,351.00
Director				Date
Board Pres	<i>Sybil Hopke</i>			Date <i>8-5-24</i>
Board Sec	<i>Mary P. Robinson</i>			Date <i>8-5-24</i>

CITY OF YUTAN MAINTENANCE DEPARTMENT
MONTHLY REPORT FOR August 2024

WATER DEPARTMENT

1. MONTHLY TESTS: all water tests were negative.
2. LOCATES: performed as needed.
3. Waiting on water tests to pass for new main

SEWER DEPARTMENT

1. HOA did a system update, they also didn't update at the tower (main hub), so now I can observe lift station levels remotely.

STREET DEPARTMENT

1. Potholes filled by seasonal crew.
2. We need to repair a sinking spot on 3rd and Walnut before it becomes a problem.

MISC.

- 1.

NEXT MONTH

1. Landscape behind the office.
2. Cody Cardin, hired as Utility Assistant, will look at lagoon certification class in Oct and possibly just take the water test.
3. Replace fuel line/valve on generator at shop.
4. Look to discharge lagoons into the field if Kody Karloff needs it.
5. Also need to look into purchasing a sickle bar or equipment to mow ditches if that is the way we are moving forward. Not equipped now.
6. Getting a bid on mower replacement for the upcoming budget year.
7. Mike Davis is back to school and Peyton Lewis will be back shortly.
Very pleased with the progress this year and would welcome both back next year.

14-August-2024

L. Woster

MEMORANDUM

TO: City Council & Mayor, City of Yutan
DATE: August 13, 2024
SUBJECT: **Community Planner's Report**

- **Planning Commission:** If a new member is appointed to the Planning Commission during your meeting this month, the Planning Commission will be fully appointed.
- **Zoning:** As of this week, the Planning Commission began an informal review of the current zoning ordinance. The intention is to review select chapters each month through October to provide us with feedback. Ultimately, I am looking for input that will help our zoning focus on simple, personalized priorities that can be easily enforced.
- **Subdivision Regulations:** Once we are closer to a revised zoning ordinance, I plan to bring the Subdivision Regulations to the Planning Commission, either for informal review or ordinance recommendation. I primarily want to strengthen the procedural sections. Our City Attorney has suggestions to enhance the design standards and I have been reviewing those.
- **Board of Adjustment:** In June, I reached out to those currently listed as members of our Board of Adjustment: a five-member board which deals with variance from zoning requirements and appeals of staff decisions. *Two of the five listed members responded with requests to remain active; three have not responded.* (According to our records, an alternate – allowed by state statute and municipal ordinance – has not been appointed and is therefore unseated.)
- **Other priorities:** The International Building Code (which covers industrial, commercial, and multi-family residential structures – basically every structure that is NOT covered by the single-family residential code) is likely to be the next of the 2021 building codebooks that we tackle.

R.C.

Robert Costa,
Community Planner

Memorandum

To: Mayor and City Council
From: Bob Oliva, City Administrator
Date: 8/13/24
Re: August 2024 Council Report

The 1st and Poplar St. project is currently under way with 160 feet of Poplar paved in both lanes. Utility work is almost complete. Paving should resume this week after the utilities are completed.

The position of Utilities Assistant was offered and accepted by Cody Cardin. He will start August 20th.

There was another wind event to start the month. Limbs were knocked out of trees, and the power for part of the town was out briefly. An emergency tree pile was designated at Itan Park. Tri-Point Tree and Landscaping LLC was able to grind the pile into mulch. The city may use the mulch in different areas in the parks.

The focus for the next few weeks will be preparing the 2024 – 2025 budget. We will need another budget workshop, and budget hearing in the coming weeks.

Matt, Kyle, and I met with representatives from Lamp Rynearson last month to discuss options for a new concession stand at Hayes Park. I asked for an update on the project, and we should be getting a proposal soon.

The city staff has been assisting the Chieftain Club with preparations for Yutan Days for the past couple of weeks. It should be a great event.